

State

February 2020

Table 1: Activity by College/Department

Table 1: Activity by College/Department				
Student	Amount	Department	Credits	Amount
College of Arts and Sciences				
1	\$10,000	College of Arts and Sciences		
		College of Arts and Sciences		
		College of Arts and Sciences		
		College of Arts and Sciences		
1	\$10,000	College of Arts and Sciences	0	\$0
College of Arts and Sciences				
		College of Arts and Sciences		

Site ID	Depth	Altitude (m)
---------	-------	--------------

Table 2: Activity Costs

Budget		Center	Actual	
Spent	Attn		Spes	Attn
Center Fees				
6	\$3,702,400	Eng Sys Res Ctr	2	\$20,163
3	\$15,000	Mfg Res Ctr	2	\$129,992
1	\$338,319	WR Res Ctr	0	\$0
Allocation				
1	\$1,500	Ap Ctr	0	\$0
1	\$1,113,860	CERO	0	\$0
1	\$20,000	icbe	0	\$0