Research Report July 2017

Table 1

University Unit Administration Online and Distance Education Totals Agricultural and Human Sciences Agriculture Human Ecology Totals Arts and Sciences Biology Cooperative Fisheries Unit Chemistry Earth Sciences English Foreign Languages	# of Proposals 1 1 0	\$ Submitted \$ Requested \$199,998.00 \$199,998.00 \$0.00	# of Activations 0 1 1 2	\$ Activated \$0.00 \$222,416.00 \$175,806.00 \$398,222.00 \$30,000.00
Administration Online and Distance Education Totals Agricultural and Human Sciences Agriculture Human Ecology Totals Arts and Sciences Biology Cooperative Fisheries Unit Chemistry Earth Sciences English	1 1 0	\$199,998.00 \$199,998.00 \$0.00	1 1 2	\$222,416.00 \$175,806.00 \$398,222.00
Online and Distance Education Totals Agricultural and Human Sciences Agriculture Human Ecology Totals Arts and Sciences Biology Cooperative Fisheries Unit Chemistry Earth Sciences English	0	\$199,998.00 \$0.00	1 1 2	\$222,416.00 \$175,806.00 \$398,222.00
Agricultural and Human Sciences Agriculture Human Ecology Totals Arts and Sciences Biology Cooperative Fisheries Unit Chemistry Earth Sciences English	0	\$199,998.00 \$0.00	1 1 2	\$222,416.00 \$175,806.00 \$398,222.00
Agriculture Human Ecology Totals Arts and Sciences Biology Cooperative Fisheries Unit Chemistry Earth Sciences English		\$0.00	1 2	\$175,806.00 \$398,222.00
Agriculture Human Ecology Totals Arts and Sciences Biology Cooperative Fisheries Unit Chemistry Earth Sciences English			1 2	\$175,806.00 \$398,222.00
Totals Arts and Sciences Biology Cooperative Fisheries Unit Chemistry Earth Sciences English			2	\$175,806.00 \$398,222.00
Arts and Sciences Biology Cooperative Fisheries Unit Chemistry Earth Sciences English				
Biology Cooperative Fisheries Unit Chemistry Earth Sciences English	1	\$6,000.00	1	\$30,000.00
Cooperative Fisheries Unit Chemistry Earth Sciences English	1	\$6,000.00	1	\$30,000.00
Chemistry Earth Sciences English	1	\$6,000.00	1	\$30,000.00
Earth Sciences English	1	\$6,000.00		
English				
- Y				
Foreign Languages				
History				
Mathematics				
Physics				
Sociology and Political Sci				
Totals	1	\$6,000.00	1	\$30,000.00
Business				
Accounting and Business Law				
Business Media Center				
Decision Sciences and Management				
Economic, Finance and Marketing				
Small Business Development Center				
Totals	0	\$0.00	0	\$0.00
Education				
Administration	2	\$89,337.00		
Counseling and Psychology				
Curriculum and Instruction	2	\$94,102.00	4	\$601,102.00
Exercise Sci, Phy Educ & Wellness				
Totals	4	\$183,439.00	4	\$601,102.00
Engineering				
Administration				
Chemical Engineering				
Civil and Environmental Engineering				
Computer Science				
Electrical and Computer Engineering				
Manufacturing and Engr. Technology				
Mechanical Engineering				
Totals CE/Energy Systems**	0	\$0.00	0	\$0.00

Administration	2	\$1,143,583.00	1	\$906,000.00
Civil and Environmental Engineering	1	\$512,206.00		
Electrical and Computer Engineering	2	\$983,253.00	1	\$30,047.00
Mechanical Engineering	1	\$503,713.00	1	\$49,704.00
Minority Affairs			1	\$34,263.00
Totals	6	\$3,142,755.00	4	\$1,020,014.00
CE/Manufacturing**				
Center	1	\$1,494,200.00	1	\$1,494,200.00
Chemical Engineering	1	\$727,484.00		
Computer Science			2	\$172,225.00
Mechanical Engineering	4	\$1,876,571.00	4	\$438,181.00
Totals	6	\$4,098,255.00	7	\$2,104,606.00
Fine Arts				
Art, Craft and Design	1	\$7,000.00	1	\$7,000.00
Music			1	\$23,638.00
Totals	1	\$7,000.00	2	\$30,638.00
Interdisciplinary Studies				
Administration			1	\$35,000.00
Totals	0	\$0.00	1	\$35,000.00
Nursing				
Nursing	0	\$0.00	0	\$0.00
Research and Economic Developr	ment			
STEM Center**			1	\$84,061.00
Water Center**				
Agriculture	1	\$396,826.00		
Biology	1	\$48,285.00	2	\$31,500.00
Cooperative Fisheries Res Unit	2	\$530,000.00	2	\$106,000.00
Interdisciplinary Studies	1	\$40,000.00	3	\$63,186.00
Totals	5	\$1,015,111.00	8	\$284,747.00
GRAND TOTALS	24	\$8,652,558.00	29	\$4,504,329.00

^{*}Exclusive of CE

^{**}See Table 4

Classification of Agencies July 2017

Table 2

Proposals	Submitted	Agency Class	Activ	ations
# of Proposals	\$ Requested		# of Activations	\$ Activated
14	\$5,618,338.00	Federal	15	\$1,400,700.00
8	\$2,789,067.00	State	12	\$3,046,355.00
0	\$0.00	State Appropriation	0	\$0.00
2	\$245,153.00	Private	2	\$57,274.00
0	\$0.00	Local	0	\$0.00
0	\$0.00	Gifts	0	\$0.00
0	\$0.00	Endowment	0	\$0.00
0	\$0.00	Tuition	0	\$0.00
0	\$0.00	Bonds	0	\$0.00
24	\$8,652,558.00	TOTALS	29	\$4,504,329.00

Proposal Project Type July 2017

Table 3

Proposals :	Submitted	Activity Type	Activ	ations
# of Proposals	\$ Requested		# of Activations	\$ Activated
18	\$8,262,121.00	Research	19	\$3,355,306.00
0	\$0.00	Instruction	3	\$142,699.00
4	\$142,199.00	Public Service	6	\$830,518.00
0	\$0.00	Capital Project	0	\$0.00
1	\$199,998.00	Academic Support	1	\$175,806.00
0	\$0.00	Student Services	0	\$0.00
0	\$0.00	Institutional Support	0	\$0.00
1	\$48,240.00	Scholarship/Fellowship	0	\$0.00
0	\$0.00	Operational/Maintenance	0	\$0.00
24	\$8,652,558.00	TOTALS	29	\$4,504,329.00

Research Report July 2017

Table 4

Center	Proposal	s Submitted	Acti	vations
	# of Proposals	\$ Requested	# of Activations	\$ Activated
CE/Energy Systems				
Center	1	\$906,000.00	1	\$906,000.00
Center/Mechanical Engr	1	\$237,583.00		
Civil and Environmental Engineering	1	\$512,206.00		
Electrical and Computer Engineering	2	\$983,253.00	1	\$30,047.00
Mechanical Engineering	1	\$503,713.00	1	\$49,704.00
Minority Affairs			1	\$34,263.00
Totals	6	\$3,142,755.00	4	\$1,020,014.00
CE/Manufacturing				
Center	1	\$1,494,200.00	1	\$1,494,200.00
Chemical Engineering	1	\$727,484.00		
Computer Science			2	\$172,225.00
Mechanical Engineering	4	\$1,876,571.00	4	\$438,181.00
Totals	6	\$4,098,255.00	7	\$2,104,606.00
STEM Center				
Center			1	\$84,061.00
Totals	0	\$0.00	1	\$84,061.00
CE/Water Center				
Agriculture	1	\$396,826.00		
Biology	1	\$48,285.00	2	\$0.00
Cooperative Fisheries Research Unit	2	\$530,000.00	2	\$106,000.00
Interdisciplinary Studies			2	\$39,186.00
Interdisciplinary Studies/Biology			1	\$24,000.00
Interdis Studies/Environ Studies	1	\$40,000.00		
Totals	5	\$1,015,111.00	7	\$169,186.00
GRAND TOTALS	17	\$8,256,121.00	19	\$3,377,867.00

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Agricultural and HumanSciences		•
Administration		
Agriculture	1.00	\$222,416.00
HumanEcology	1.00	\$175,806.00
Arts and Sciences		• -,
Biology	1.66	\$26,812.00
Copp FisheriesUnit	2.00	\$83,000.00
Chemistry		, ,
EarthSciences		
English		
ForeignLanguages		
History		
Mathematics		
Physics		
Sociology& PoliticalScience		
Busines&dministration		
Accounting& Business aw		
Busines Media Center		
DecisionScience Management		
EconomicsFinance& Marketing		
SmallBusinessDevelopmentCenter		
Education		
Administration		
Art		
Counseling Psychology		
CraftCenter		
Curriculum& Instruction	4.00	\$601,102.00
Exercis&ciencand PhysicaEducation		
Music		
Engineering		
Administration		
BasicEngineering		
ChemicaEngineering		
Civil& EnvironmentaEngineering		
ComputerScience	1.00	\$86,112.50
Electrica& ComputerEngineering	0.50	\$15,023.50
Energy		

Administration		
Minority Affairs	1.00	\$28,950.50
Total	29.00	\$4,504,329.00

SUMMARY	
July 1, 2017 through July 31, 2017	
Total # of Proposals Submitted	24
Total # of Activations	29
Total Amount of Activations	\$4,504,329.00
Amount of Activations, Excluding C/E	\$940,429.00
State Appropriation of \$3,563,900	

SUMMARY			
July 1, 2016 through July 31, 2016			
Total # of Proposals Submitted	20		
Total # of Activations	18		
Total Amount of Activations	\$3,603,566.00		
Amount of Activations, Excluding C/E	\$144,566.00		
State Appropriation of \$3,459,000			