

University Unit

# of Proposals

\$ Requested

# of Activations

\$ Activated

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

*Classification of Agencies*  
January 2018

Table 2

| <b>Proposals Submitted</b> |                       | <b>Agency Class</b> | <b>Activations</b> |                     |
|----------------------------|-----------------------|---------------------|--------------------|---------------------|
| # of Proposals             | \$ Requested          |                     | # of Activations   | \$ Activated        |
| 10                         | \$1,712,673.00        | Federal             | 5                  | \$152,584.00        |
| 2                          | \$165,000.00          | State               | 3                  | \$166,500.00        |
| 0                          | \$0.00                | State Appropriation | 0                  | \$0.00              |
| 4                          | \$190,976.00          | Private             | 0                  | \$0.00              |
| 0                          | \$0.00                | Local               | 0                  | \$0.00              |
| 0                          | \$0.00                | Gifts               | 0                  | \$0.00              |
| 0                          | \$0.00                | Endowment           | 0                  | \$0.00              |
| 0                          | \$0.00                | Tuition             | 0                  | \$0.00              |
| 0                          | \$0.00                | Bonds               | 0                  | \$0.00              |
| <b>16</b>                  | <b>\$2,068,649.00</b> | <b>TOTALS</b>       | <b>8</b>           | <b>\$319,084.00</b> |

*Proposal Project Type*  
January 2018

Table 3

| <b>Proposals Submitted</b> |                       | <b>Activity Type</b>    | <b>Activations</b> |                     |
|----------------------------|-----------------------|-------------------------|--------------------|---------------------|
| # of Proposals             | \$ Requested          |                         | # of Activations   | \$ Activated        |
| 14                         | \$1,903,649.00        | Research                | 4                  | \$39,176.00         |
| 0                          | \$0.00                | Instruction             | 1                  | \$74,548.00         |
| 2                          | \$165,000.00          | Public Service          | 3                  | \$205,360.00        |
| 0                          | \$0.00                | Capital Project         | 0                  | \$0.00              |
| 0                          | \$0.00                | Academic Support        | 0                  | \$0.00              |
| 0                          | \$0.00                | Student Services        | 0                  | \$0.00              |
| 0                          | \$0.00                | Institutional Support   | 0                  | \$0.00              |
| 0                          | \$0.00                | Scholarship/Fellowship  | 0                  | \$0.00              |
| 0                          | \$0.00                | Operational/Maintenance | 0                  | \$0.00              |
| <b>16</b>                  | <b>\$2,068,649.00</b> | <b>TOTALS</b>           | <b>8</b>           | <b>\$319,084.00</b> |

*Research Report*  
January 2018

Table 4

| Center                               | Proposals Submitted |                | Activations      |              |
|--------------------------------------|---------------------|----------------|------------------|--------------|
|                                      | # of Proposals      | \$ Requested   | # of Activations | \$ Activated |
| <b>CE/Energy Systems</b>             |                     |                |                  |              |
| Chemical Engineering                 |                     |                | 1                | \$23,676.00  |
| Computer Science                     | 1                   | \$224,746.00   |                  |              |
| Electrical and Computer Engineering  | 1                   | \$119,999.00   |                  |              |
| Totals                               | 2                   | \$344,745.00   | 1                | \$23,676.00  |
| <b>CE/Manufacturing</b>              |                     |                |                  |              |
| Center/Mechanical Engineering        | 1                   | \$223,065.00   |                  |              |
| Manufacturing and Engr Technology    | 1                   | \$5,000.00     |                  |              |
| Mechanical Engineering               | 6                   | \$859,961.00   | 1                | \$2,000.00   |
| Totals                               | 8                   | \$1,088,026.00 | 1                | \$2,000.00   |
| <b>STEM Center</b>                   |                     |                |                  |              |
| Mechanical Engineering               |                     |                | 1                | \$40,360.00  |
| Totals                               | 0                   | \$0.00         | 1                | \$40,360.00  |
| <b>CE/Water Center</b>               |                     |                |                  |              |
| Biology                              |                     |                | 1                | \$1,500.00   |
| Biology/Civil and Environmental Engr | 2                   | \$31,209.00    |                  |              |
| Chemical Engineering                 | 1                   | \$14,824.00    |                  |              |
| Totals                               | 3                   | \$46,033.00    | 1                | \$1,500.00   |
| <b>GRAND TOTALS</b>                  |                     |                |                  |              |
|                                      | 13                  | \$1,478,804.00 | 4                | \$67,536.00  |

| University Unit                         | #    | \$ Activated |
|---|------|--------------|
| Agricultural and Human Sciences         |      |              |
| Administration                          |      |              |
| Agriculture                             |      |              |
| Human Ecology                           |      |              |
| Arts and Sciences                       |      |              |
| Biology                                 | 0.50 | \$750.00     |
| Corop Fisheries Unit                    |      |              |
| Chemistry                               |      |              |
| Earth Sciences                          |      |              |
| English                                 |      |              |
| Foreign Languages                       |      |              |
| History                                 |      |              |
| Mathematics                             |      |              |
| Physics                                 |      |              |
| Sociology & Political Science           |      |              |
| Business Administration                 |      |              |
| Accounting & Business Law               |      |              |
| Business Media Center                   | 1.50 | \$120,000.00 |
| Decision Sciences & Management          |      |              |
| Economics, Finance & Marketing          |      |              |
| Small Business Development Center       |      |              |
| Education                               |      |              |
| Art                                     |      |              |
| Counseling & Psychology                 |      |              |
| Craft Center                            |      |              |
| Curriculum & Instruction                | 1.00 | \$74,548.00  |
| Exercise Science and Physical Education |      |              |
| Music                                   |      |              |
| Engineering                             |      |              |
| Basic Engineering                       |      |              |
| Chemical Engineering                    | 0.50 | \$11,838.00  |
| Civil & Environmental Engineering       |      |              |
| Computer Science                        | 0.50 | \$6,000.00   |
| Electrical & Computer Engineering       |      |              |
| Energy Systems Research Center          | 0.50 | \$11,838.00  |
| Manufacturing & Engineering Technology  |      |              |
| Manufacturing Research Center           | 1.00 | \$7,000.00   |
| Mechanical                              |      |              |

| <b>SUMMARY</b>   |                 |
|--|-----------------|
| July 1, 2017 through January 31, 2018                                      |                 |
| Total # of Proposals Submitted   | 125             |
| Total # of Activations   | 114             |
| Total Amount of Activations  | \$11,077,275.00 |
| Amount of Activations, Excluding C/E<br>State Appropriation of \$3,591,200 | \$7,486,075.00  |

| <b>SUMMARY</b>   |                 |
|--|-----------------|
| July 1, 2016 through January 31, 2017                                      |                 |
| Total # of Proposals Submitted   | 122             |
| Total # of Activations   | 96              |
| Total Amount of Activations  | \$11,573,941.00 |
| Amount of Activations, Excluding C/E<br>State Appropriation of \$3,459,000 | \$8,114,941.00  |