



Goal 1

Title: Goal 1

Start: 7/1/2017

End: 6/30/2018

Progress:

Providing Research

Department:

Responsible Roles:

No Roles Selected

Define Goal: **Goal 1:** Develop and encourage activities to increase extramural funding.

Intended Outcomes **Objective 1.1:** Provide initiation grants for individual and interdisciplinary research projects.
/ Objectives: **Objective 1.2:** Provide assistance with proposal preparation.
Objective 1.3: Offer proposal and faculty research development workshops and training.

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Goal 1 Assessment Tools

Title: Goal 1 Assessment Tools

Start: 7/1/2017

End: 6/30/2018

Progress:

Providing Research

Department:

Goal/ Outcome/ Goal 1

Objective:

Type of Tool: Tracking Spreadsheet

Frequency of Annually

Assessment:

Rationale: **Goal 1:** Develop and encourage activities to increase extramural funding. **Objective 1.1:** Provide initiation grants for individual and interdisciplinary research projects. **Method of Assessment:** Amount of initiation grants/support provided for research growth. **Objective 1.2:** Provide assistance with proposal preparation. **Method of Assessment:** Track number of proposals submitted by faculty; administer satisfaction surveys; track value of all proposals submitted. **Objective 1.3:** Offer proposal and faculty research development workshops and training. **Method of Assessment:** Track number of proposal development workshops; administer satisfaction surveys; track number of awards received; total value of awards received.

The target for objective 1.1 was established using the 2016/17 value of \$93K to align with the trend in initiation grants funded.

The target for objective 1.2 was set at five percent above (or 242) the 2016/2017 target of 230 proposals submitted with a corresponding five percent increase in value above (or \$68.6 M) the \$65.3 M in 2016/17 . It is anticipated that the number of proposals submitted will increase with the increase in the number of new faculty members hired.

The target for the number of proposal development workshops (training) in objective 1.3 was increased by five percent, from 6 in 2016/2017 to a value of 7



Goal 2

Title: Goal 2

Start: 7/1/2017

End: 6/30/2018

Progress:

Providing Research

Department:

Responsible Roles:

No Roles Selected

Define Goal: **Goal 2:** Develop and encourage activities to enhance innovation.

Intended Outcomes **Objective 2.1:** Provide initiation grants for innovative ideas that might result in invention disclosures.

/ Objectives:

Objective 2.2: Provide funding for filing patents and copyrighted materials.

Objective 2.3: Seek opportunities to inform angel investors and venture capitalists of inventions in the University intellectual property portfolio.

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Goal 2 Assessment Tools

Title: Goal 2 Assessment Tools

Start: 7/1/2017

End: 6/30/2018

Progress:

Providing Research

Department:

Goal/ Outcome/ Goal 2

Objective:

Type of Tool: Tracking Spreadsheet

Frequency of Annually

Assessment:

Rationale: **Goal 2:** Develop and encourage activities to enhance innovation. **Objective 2.1:** Provide initiation grants for innovative research projects that might result in invention disclosures. **Method of Assessment:** Track number of inventions disclosed. **Objective 2.2:** Provide funding for filing patents and copyrighted materials. **Method of Assessment:** Track number of inventions disclosed. **Objective 2.3:** Seek opportunities to inform angel investors of intellectual property in TTU portfolio. **Method of Assessment:** Track number of inventions disclosed.
There will be a renewed effort in 2017/18 to convert invention disclosures to



Goal 3

Title: Goal 3

Start: 7/1/2017

End: 6/30/2018

Progress:

Providing Research

Department:

Responsible Roles:

No Roles Selected

Define Goal: **Goal 3:** Identify activities that could potentially improve the economic environment of the region.

Intended Outcomes **Objective 3.1:** Provide support to, and collaborate with, public and private / **Objectives:** sectors in economic development activities.

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Goal 3 Assessment Tools

Title: Goal 3 Assessment Tools

Start: 7/1/2017

End: 6/30/2018

Progress:

Providing Research

Department:

Goal/ Outcome/ Goal 3

Objective:

Type of Tool: Tracking Spreadsheet

Frequency of Annually

Assessment:

Rationale: **Goal 3:** Identify activities that could potentially improve the economic environment of the region. **Objective 3.1:** Provide support to and collaborate