

PROPOSAL SCORE SUMMARY MATRIX

RFP Coordinator: Donna Wallis

Date: / /2024

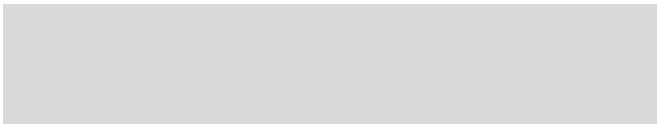
Qualifications and Experience: 15 points			
Evaluator 1	13		9
Evaluator 2	12		10
Evaluator 3	13		14
Evaluator 4	13		11

[Redacted]			
[Redacted]	[Redacted]	[Redacted]	[Redacted]
[Redacted]	[Redacted]	[Redacted]	[Redacted]
[Redacted]	[Redacted]	[Redacted]	[Redacted]
[Redacted]	[Redacted]	[Redacted]	[Redacted]

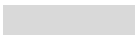
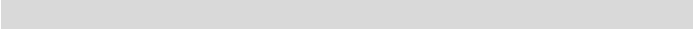
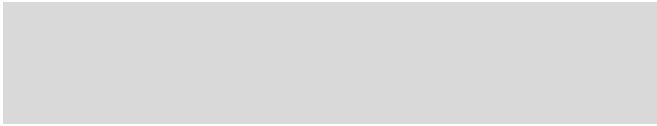
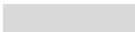
[Redacted]			
[Redacted]	[Redacted]	[Redacted]	[Redacted]
[Redacted]	[Redacted]	[Redacted]	[Redacted]
[Redacted]	[Redacted]	[Redacted]	[Redacted]
[Redacted]	[Redacted]	[Redacted]	[Redacted]
[Redacted]	[Redacted]	[Redacted]	[Redacted]

Donna Wallis





Year One (7/1/24 - 6/30/25)	Year Two (7/1/25 - 6/30/26)	Year Three (7/1/26 - 6/30/27)	Year Four (7/1/27 - 6/30/28)	Year Five (7/1/28 - 6/30/29)	Five Year Total
-----------------------------------	-----------------------------------	-------------------------------------	------------------------------------	------------------------------------	--------------------



BSN SPORTS	Estimated Annual Purchase Amount	Discount	Five Year Cost
Stock Items, Apparel:	\$500,000.00	40%	\$1,500,000.00
Stock Items, Practice Wear:		40%	
Stock Items, Accessories/Gear:		40%	
Equipment:		40%	
Footwear:		40%	
Custom Items:		40%	
Modified Custom Apparel Items:		40%	
Charge			
Restocking Fees:	\$25,000.00	25%	\$31,250.00

Total: \$1,531,250.00

SPORTS HOUSE	Estimated Annual Purchase Amount	Discount	Five Year Cost
Stock Items, Apparel:	\$500,000.00	40%	\$1,500,000.00
Stock Items, Practice Wear:		40%	
Stock Items, Accessories/Gear:		40%	
Equipment:		40%	
Footwear:		40%	
Custom Items:		40%	
Modified Custom Apparel Items:		40%	
Charge			
Restocking Fees:	\$25,000.00	5%	\$6,250.00

Total: \$1,506,250.00

Donna Wallis

BSN SPORTS		SPORTS HOUSE	
Total Benefits	\$1,086,875.00	Total Benefits	\$715,000.00
Points Possible:	15	Points Possible:	15
Cost Proposal Score:	15.00	Cost Proposal Score:	9.87

