

Tennessee Technological University  
SUMMARY OF UNRESTRICTED CURRENT FUNDS AVAILABLE AND APPLIED  
October Budget 2005-06

	Actual 2004-05	July Budget 2005-06	October Budget 2005-06	% Change October over Actual
Unrestricted Current Fund Balances at Beginning of Period				
0505 Allocation for Encumbrances	348,240	350,000	616,030	76.89%
0510 Allocation for Working Capital	616,750	602,470	646,240	4.78%
0515 Special Allocations	535,710	570,340	196,500	( 63.31%)
0520 Unallocated Balances	284,110	0	758,300	166.90%
<b>Total Unrestricted Current Fund Balances</b>	<b>1,784,810</b>	<b>1,522,810</b>	<b>2,217,070</b>	<b>24.21%</b>
Revenues				
A. Education and General		38,252,801	48,148,100	18.94%
<del>1005 Tuition and Fees</del>	<del>42,742,307</del>	<del>38,252,801</del>	<del>41,201,400</del>	<del>7.24%</del>
<del>1015 State Appropriations</del>	<del>3,691,318,408</del>	<del>41,864,400</del>	<del>43,161,600</del>	<del>0.98%</del>
<del>1025 Federal Grants and Contracts</del>	<del>662,190</del>	<del>506,600</del>	<del>506,600</del>	<del>( 23.49%)</del>
1030 State Grants and Contracts	109,293	130,000	130,000	18.94%
1040 Private Grants & Contracts	77,979	70,000	70,000	( 10.23%)
1050 Sales and Services of Educational Dept.	2,636,192	2,324,900	2,724,900	3.36%
1060 Other Sources	1,318,408	1,266,300	1,266,300	( 3.95%)
<b>Total Educational and General</b>	<b>85,963,600</b>	<b>84,415,000</b>	<b>89,060,800</b>	<b>3.60%</b>
B. Sales & Services of Aux. Enterprises				
1505 Sales & Services of Aux. Enterprises	8,917,016	9,020,400	9,026,400	1.22%
<b>TOTAL REVENUES</b>	<b>80,318,408</b>	<b>8,115,400</b>	<b>9,287,200</b>	<b>113.26%</b>

1050 Sales and 6,800 eF1.0 571---- .Exp 616di9o1

Tennessee Technological University  
SUMMARY OF UNRESTRICTED CURRENT FUNDS AVAILABLE AND APPLIED  
October Budget 2005-06

	Actual 2004-05	July Budget 2005-06	October Budget 2005-06	% Change October over Actual
6510 Transfers to Other Funds	169,356	273,700	273,700	61.61%
6512 Transfers from Renewal & Replacements	( 1,785,000)	( 800,000)	0	( 100.00%)
Total Non-Mandatory Transfers	( 1,287,218)	( 434,300)	523,700	( 140.68%)
TOTAL EDUCATIONAL & GENERAL	85,531,338	84,652,300	90,582,300	5.90%
B. Auxiliary Enterprises Expenditures				
7005 Auxiliary Enterprise Expenditures	5,819,612	6,099,400	6,312,600	8.47%
Total Auxiliary Expenditures	5,819,612	6,099,400	6,312,600	8.47%
Mandatory Transfers for:				
7505 Principal and Interest	764,968	827,200	821,600	7.40%
Total Mandatory Transfers	764,968	827,200	821,600	7.40%
Non-Mandatory Transfers for:				
8007 Transfers to Renewal & Replacements	2,332,443	2,093,800	1,262,300	( 45.88%)
Total Non-Mandatory Transfers	2,332,443	2,093,800	1,262,300	( 45.88%)
TOTAL AUXILIARY ENTERPRISES	8,917,023	9,020,400	8,396,500	( 5.83%)
TOTAL EXPENDITURES AND TRANSFERS	94,448,361	93,672,700	98,978,800	4.79%
Other				
Total Other	0	0	0	0.00%
Unrestricted Current Fund Balances at End of Period:				
8505 Allocations for Encumbrances	616,030	302,680	450,000	( 26.95%)
8510 Allocations for Working Capital	646,235	403,120	577,260	( 10.67%)
8515 Special Allocations	196,500	579,710	298,210	51.76%
8520 Unallocated Balances	758,300	0	0	( 100.00%)
Total Balances	2,217,065	1,285,510	1,325,470	( 40.21%)

Tennessee Technological University  
 SPECIAL ALLOCATIONS  
 October Budget 2005-06

	Actual 2004-05	July Budget 2005-06	October Budget 2005-06
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At Beginning of Period			
For the 2004-05 Budget	1,578,060	0	0
For the 2005-06 Budget	0	1,689,360	1,689,360
Technology Access Fee	831,260	699,260	387,920
Student Activity Fee	169,270	150,000	302,520
Engineering Course Fee	162,510	150,000	54,270
Business Course Fee	( 64,800)	0	( 8,630)
Allocation for Compensated Absences	( 2,559,610)	( 2,559,610)	( 2,674,790)
Auxiliary Enterprises - Contengency	419,020	441,330	445,850
Total	535,710	570,340	196,500
At End of Period			
For the Budget/Contingency	1,689,360	1,688,300	1,781,220
Technology Access Fee	387,920	700,000	387,920
Student Activity Fee	302,520	150,000	302,520
Engineering Course Fee	54,270	150,000	50,000
Business Course Fee	( 8,630)	0	0
Allocation for Compensated Absences	( 2,674,790)	( 2,559,610)	( 2,674,790)
Auxiliary Enterprises - Contingency	445,850	451,020	451,340
Total	196,500	579,710	298,210

Tennessee Technological University  
UNRESTRICTED EDUCATIONAL AND GENERAL EXPENDITURES BY BUDGET CATEGORY  
Actual 2004-05

05                    10                    15                    20                    25                    30                    % OF

Tennessee Technological University  
UNRESTRICTED EDUCATIONAL AND GENERAL EXPENDITURES BY BUDGET CATEGORY  
July 2005-06

Tennessee Technological University  
UNRESTRICTED EDUCATIONAL AND GENERAL EXPENDITURES BY BUDGET CATEGORY  
October 2005-06

	05 Professional Salaries	10 Other Salaries	15 Employee Benefits	20 Travel	25 Operating Expense	30 Capital Outlay	Total	% OF Total E & G
UNRESTRICTED EXPENDITURES								
A. EDUCATION AND GENERAL								
20 Instruction	27,223,800	2,154,000	7,806,500	196,900	7,581,100	367,900	45,330,200	50.78%
25 Research	99,100	40,500	89,600	15,000	584,100	79,300	907,600	1.02%
30 Public Service	545,100	244,300	293,200	17,300	513,300	5,000	1,618,200	1.81%
35 Academic Support	4,424,200	1,256,700	1,912,800	121,300	( 827,200)	1,068,100	7,955,900	8.91%
40 Student Services	3,009,000	1,342,200	1,966,000	386,900	6,143,100	6,500	12,853,700	14.40%
45 Institutional Support	3,871,900	2,007,400	2,188,900	69,900	1,135,500	10,000	9,283,600	10.40%
50 Oper & Maint of Plant	686,100	2,863,000	1,851,900	1,700	3,511,600	36,400	8,950,700	10.03%
55 Scholarships & Fellow	0	0	0	0	2,362,900	0	2,362,900	2.65%
Total Educ and General	39,859,200	9,908,100	16,108,900	809,000	21,004,400	1,573,200	89,262,800	100.00%
B. Auxiliary Enterprises	420,900	1,802,500	783,800	2,500	3,302,900	0	6,312,600	
Total Unrestricted	40,280,100	11,710,600	16,892,700	811,500	24,307,300	1,573,200	95,575,400	

Tennessee Technological University  
 DETAIL OF TRANSFERS  
 October Budget 2005-06

	Actual 2004-05 -----	July 2005-06 -----	October 2005-06 -----
EDUCATIONAL AND GENERAL			
Mandatory Transfers			
Loan Fund Matching Grants:			
Trans/Loans-N D S L	30,386	0	0
Principal and Interest:			
Trans Ret Of Ind-Fit	320,698	209,300	209,300
Tran Roi-Engy Perform	0	0	586,500
Renewals and Replacements:			
Other:			
Total E&G Mandatory Transfers	351,084	209,300	795,800
Non-Mandatory Transfers To (From)			
Unexpended Plant Funds:			
Extraordinary Maint	250,000	90,000	250,000
Renewals and Replacements:			
Tr To R&r-Computer	2,000	2,000	0
Tr To R & R-Ag Pav	5,818	0	0
Tr To R & R-Craft	24,298	0	0
Tr To R&r-Mp Athletc	19,527	0	0
Tr To R&r-Mp Ext Ed	5,820	0	0
Tr To R&r-Mp A&s	8,437	0	0
Tr To R&r-Mp Wtr Ctr	12,526	0	0
Tr Fm R & R-Phone	( 100,000)	0	0
Tr Fm R & R-Aux	( 1,685,000)	( 800,000)	0
Other:			
Tr Roi - Fitness Ctr	84,864	194,700	194,700
Tr Roi U/C	84,492	79,000	79,000
Total E&G Non-Mandatory Transfers	( 1,287,218)	( 434,300)	523,700
TOTAL EDUCATIONAL AND GENERAL	( 936,134)	( 225,000)	1,319,500
AUXILIARY ENTERPRISES			
Mandatory Transfers			
Principal and Interest:			
Tv West B--76104	18,026	55,900	13,100
Tv West 1998c--76113	0	0	36,200
Tv West 2005a--76112	0	0	4,700
R H Rep 2002--76109	336,086	370,100	332,200
R H Rep 2004b--76110	410,856	401,200	401,200
R H Rep 2005a--76111	0	0	34,200





Tennessee Technological University  
UNRESTRICTED EXPENDITURES AND TRANSFERS BY MAJOR FUNCTIONAL AREA AND OBJECT FOR FISCAL YEAR  
Actual 2004-05

	Instruction	Research	Public Service	Academic Support	Student Services	Inst. Support	Operation & Maintenance	Scholar / Fellowships	Total E & G	Auxiliary	Total
<b>SALARIES</b>											
Admin.	1,321,454	31,020	438,150	3,478,361	2,855,259	3,758,923	635,127	0	12,518,294	419,901	12,938,195
Academic	25,310,333	120,174	26,036	792,040	8,454	16,185	2,401	0	26,275,623	5,553	26,281,176
Professional Support	0	0	0	0	0	0	0	0	0	0	0
Clerical / Maint	1,831,593	28,339	178,615	1,148,825	1,143,979	1,864,037	2,722,719	0	8,918,107	1,136,438	10,054,545
Student	436,997	16,183	54,324	141,894	188,679	104,647	39,415	0	982,139	504,353	1,486,492
Residents	0	0	0	0	0	0	0	0	0	0	0
Total Salaries	28,900,377	195,716	697,125	5,561,120	4,196,371	5,743,792	3,399,662	0	48,694,163	2,066,245	50,760,408
<b>EMPLOYEE BENEFITS</b>											
Retirement	2,678,939	11,685	66,870	543,729	387,842	564,359	347,227	0	4,600,651	155,081	4,755,732
FICA	1,922,933	8,838	48,700	371,618	284,289	396,192	243,366	0	3,275,936	116,657	3,392,593
Insurance	3,135,526	25,387	90,674	796,219	681,682	944,680	996,209	0	6,670,377	412,705	7,083,082
Unemployment	4,082	19,746	21	1,641	2,694	183	1,322	0	29,689	13,156	42,845
Other	256,421	34,659	26,560	127,223	86,314	102,542	60,522	0	694,241	16,703	710,944
Total Benefits	7,997,901	100,315	232,825	1,840,430	1,442,821	2,007,956	1,648,646	0	15,270,894	714,302	15,985,196



Tennessee Technological University  
UNRESTRICTED EXPENDITURES AND TRANSFERS BY MAJOR FUNCTIONAL AREA AND OBJECT FOR FISCAL YEAR  
October 2005-06

	Instruction	Research	Public Service	Academic Support	Student Services	Inst. Support	Operation & Maintenance	Scholar / Fellowships	Total E & G	Auxiliary	Total
<b>SALARIES</b>											
Admin.	326,560	0	134,395	1,749,058	423,662	1,306,170	178,170	0	4,118,015	61,510	4,179,525
Academic	25,744,001	62,320	22,250	802,430	6,000	13,050	0	0	26,650,051	6,000	26,656,051
Professional Support	1,153,251	36,740	388,425	1,872,702	2,579,368	2,552,690	507,950	0	9,091,126	353,350	9,444,476
Clerical / Maint	1,822,800	27,370	190,150	1,167,920	1,183,890	1,931,540	2,845,800	0	9,169,470	1,162,190	10,331,660
Student	331,200	13,120	54,190	88,760	158,340	75,870	17,230	0	738,710	640,350	1,379,060
Residents	0	0	0	0	0	0	0	0	0	0	0
Total Salaries	29,377,812	139,550	789,410	5,680,870	4,351,260	5,879,320	3,549,150	0	49,767,372	2,223,400	51,990,772
<b>EMPLOYEE BENEFITS</b>											
Retirement	2,464,890	9,410	75,890	551,430	515,710	561,370	399,830	0	4,578,530	132,140	4,710,670
FICA	1,834,150	6,890	53,270	388,850	305,480	429,840	282,970	0	3,301,450	118,840	3,420,290
Insurance	3,249,840	22,730	142,290	873,860	1,058,860	1,082,630	1,079,060	0	7,509,270	477,460	7,986,730



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND REVENUES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
Bus Spec Acad - Law	22,547	23,000	23,000
Bus Spec Acad - Bmgt	89,792	88,000	88,000
Bus Spec Acad - Ds	132,232	126,500	126,500
Bus Spec Acad - Econ	49,247	46,000	46,000
Bus Spec Acad - Fin	50,142	49,000	49,000
Bus Spec Acad - Mkt	51,670	50,000	50,000
Bus Spec Acad - Mba	46,468	42,000	42,000
Transcript Fees	0	0	0
Music Fees	77,700	77,400	77,400
Driver Education	0	100	100
Trans Retire Indebt	0	0	0
Trans Maint Fee Ath	0	0	0
606 Fee Collected	0	0	0
Trans 606 Fee Rest	0	0	0
Trans Stu Act Fee	0	0	0
Eagle Card	13,569	10,000	10,000
 Total Non-Mandatory Fees	 2,369,507	 2,237,960	 2,244,460
 Total Tuition & Fees	 38,417,238	 38,252,790	 41,201,390
 Less Transfers (NO TRANSFERS)	 0	 0	 0
Total Transfers	0	0	0
 Net Tuition & Fees	 38,417,238	 38,252,790	 41,201,390
 Federal Appropriations	 0	 0	 0
State Appropriations	42,742,300	41,864,400	43,161,600
Local Appropriations	0	0	0
Federal Grants and Contracts	662,190	506,580	506,580
State Grants and Contracts	109,293	130,000	130,000
Local Grants and Contracts	0	0	0
Private Grants & Contracts	77,979	70,000	70,000
Private Gifts	0	0	0
Endowment Income	0	0	0
Expired Term Endowment	0	0	0
Sales & Serv. of Educ. Activities			
Athletics	1,971,789	1,683,890	2,083,890
Child Care Centers	0	0	0
Farms	182,224	150,000	150,000
Resident Pgm/Clinical Fac.	59,846	66,000	66,000
Cheerleader Clinic	223,505	240,630	240,630
Extramurals	6,383	6,100	6,100
Band Camps	56,460	56,460	56,460
Band Camps-Indiv	0	0	0
Consort-Memb Fees	0	0	0
Consort-Maint Fees	0	0	0
Out-Of-Consort Fees	0	0	0



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND REVENUES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
Housing	6,507,843	6,503,510	6,509,510
Post Office	269,991	268,400	268,400
Vending	88,445	86,900	86,900
Res Halls-Telephone	0	0	0
Counselor Fees	0	0	0
Summer Conferences	0	0	0
Tech Vill Telephone	0	0	0
Cafeteria Ins	0	0	0
Univ Grill Ins	0	0	0
Univ Rec & Fitness	934,993	874,360	874,360
Craft Center Gallery	210,807	204,400	204,400
C C Gallery Ins	0	0	0
Craft Center Housing	104,825	93,000	93,000
C C Housing Ins	0	0	0
Cc Housing Pro Rata	0	0	0
Cc Food Svc	2,744	2,800	2,800
Total Auxiliary Revenues	8,917,016	9,020,370	9,026,370
TOTAL REVENUES	94,880,616	93,435,360	98,087,160







Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-10109 CHEMISTRY-LAB FEE			
Operating Expenses	24,563	25,000	25,000
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Total	\$ 24,563	\$ 25,000	\$ 25,000
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2-10111 EARTH SCIENCES			
Academic Salaries	439,150	425,970	447,110
Clerical/Maint	29,361	28,600	29,380
Student Wages	5,340	5,800	6,110
Employee Benefits	156,287	153,090	161,130
Travel	2,903	2,490	2,490
Operating Expenses	17,441	14,000	14,000
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Total	\$ 650,482	\$ 629,950	\$ 660,220
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2-10113 EARTH SCI-LAB FEE			
Operating Expenses	0	0	2,500
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Total	\$ 0	\$ 0	\$ 2,500
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2-10116 ENGLISH & COMMUNICAT			
Academic Salaries	1,849,279	1,697,510	1,835,010
Clerical/Maint	53,040	50,830	50,480
Student Wages	2,400	2,400	2,400
Employee Benefits	532,759	473,800	493,040
Travel	446	0	0
Operating Expenses	34,687	34,000	33,030
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Total	\$ 2,472,611	\$ 2,258,540	\$ 2,413,960
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Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-10121 FOREIGN LANGUAGES			
Academic Salaries	386,041	404,320	422,052
Clerical/Maint	19,310	17,900	18,440
Student Wages	4,939	7,220	7,220
Employee Benefits	110,631	121,970	123,480
Operating Expenses	12,869	8,000	8,000
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Total	\$ 533,790	\$ 559,410	\$ 579,192
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2-10126 HISTORY			
Academic Salaries	607,197	567,030	613,490
Clerical/Maint	31,150	29,400	30,210
Employee Benefits	163,961	157,580	161,230
Operating Expenses	13,369	10,800	10,800

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-10136 PHYSICS			
Academic Salaries	471,959	429,400	479,090
Clerical/Maint	70,411	67,940	69,859
Student Wages	11,406	13,140	13,140
Employee Benefits	148,346	137,620	138,990
Operating Expenses	11,200	11,200	11,200
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Total	\$ 713,322	\$ 659,300	\$ 712,279
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2-10137 PHYSICS LAB FEE			
Operating Expenses	0	0	4,000
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Total	\$ 0	\$ 0	\$ 4,000
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2-10146 SOCIOLOGY/POLIT SCI			
Academic Salaries	810,878	809,360	760,390
Clerical/Maint	41,766	39,590	40,709
Employee Benefits	245,817	224,220	225,880
Operating Expenses	19,004	15,000	17,250
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Total	\$ 1,117,465	\$ 1,088,170	\$ 1,044,229
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Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-10152 WORLD CULTURES			
Student Wages	500	0	0
Employee Benefits	19	0	0
Operating Expenses	352	950	950
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Total	\$ 871	\$ 950	\$ 950
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2-10156 SPEECH			
Travel	16,087	13,620	13,620
Operating Expenses	113	0	0
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Total	\$ 16,200	\$ 13,620	\$ 13,620
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2-10157 DEBATE SCH			
Operating Expenses	11,910	11,590	12,830
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Total	\$ 11,910	\$ 11,590	\$ 12,830
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2-10158 JOURNALISM			
Operating Expenses	1,098	1,130	1,130
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Total	\$ 1,098	\$ 1,130	\$ 1,130
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Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-10159 THEATRE Student Wages	196	1,500	500

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-10162 GENL CURR GRAD ASST Operating Expenses	5,735	6,630	7,270
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Total	\$ 5,735	\$ 6,630	\$ 7,270
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2-10166 ENVIRONMENTAL SCI			
Admin Salaries	45,172	56,000	0
Prof. Support	0	0	56,000
Travel	5,813	1,000	2,500
Operating Expenses	11,262	6,000	5,230
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Total	\$ 62,247	\$ 63,000	\$ 63,730
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2-10199 ARTS & SCI GRAD ASST			
Operating Expenses	190,826	192,670	213,200
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Total	\$ 190,826	\$ 192,670	\$ 213,200
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Total College Of Arts and Science			
Admin Salaries	174,629	219,410	0
Academic Salaries	8,136,053	8,011,530	8,253,322
Clerical/Maint	464,502	439,950	449,716
Student Wages	79,580	75,030	84,340
Prof. Support	0	0	226,769
Employee Benefits	2,498,567	2,270,410	2,321,710
Travel	37,532	21,110	26,610
Operating Expenses	531,366	479,520	507,696
Departmental Credits	( 9,394)	0	( 1,526)
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Total	\$ 11,912,835	\$ 11,516,960	\$ 11,868,638
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College of Business Adminis





Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-10204 DMF-ACCOUNTING/B LAW			
Academic Salaries	14,025	28,040	28,890
Student Wages	827	0	0
Employee Benefits	4,821	2,480	2,480
Operating Expenses	8,459	6,430	9,380
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Total	\$ 28,132	\$ 36,950	\$ 40,750
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2-10206 ECON, FINANCE & MKTG			
Academic Salaries	1,005,072	993,110	1,029,269
Clerical/Maint	29,260	28,030	28,809
Employee Benefits	287,073	250,540	266,510
Operating Expenses	3,129	0	( 50)
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Total	\$ 1,324,534	\$ 1,271,680	\$ 1,324,539
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2-10207 DMF-ECON/FIN/MKTING			
Academic Salaries	90,434	124,170	127,920
Employee Benefits	26,323	16,300	16,300
Operating Expenses	10,265	6,810	10,430
	-----	-----	-----
Total	\$ 127,022	\$ 147,280	\$ 154,650
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Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-10222 BASIC BUSINESS DIVN			
Admin Salaries	57,066	47,430	0
Clerical/Maint	84,871	88,800	90,959
Prof. Support	0	0	48,830
Employee Benefits	43,891	49,330	52,780
	-----	-----	-----
Total	\$ 185,828	\$ 185,560	\$ 192,569
	-----	-----	-----
2-10223 DMF BASIC BUSINESS			
Operating Expenses	3,770	2,970	3,770
	-----	-----	-----
Total	\$ 3,770	\$ 2,970	\$ 3,770
	-----	-----	-----
2-10226 DIV EXTERNAL RELATNS			
Admin Salaries	7,504	7,510	0
Clerical/Maint	36,691	39,070	40,210
Student Wages	630	0	0
Prof. Support	0	0	7,730
Employee Benefits	22,406	29,050	30,370
	-----	-----	-----
Total	\$ 67,231	\$ 75,630	\$ 78,310
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Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-10227 DMF-DIV EXT RELATION			
Operating Expenses	6,578	4,720	6,610
	-----	-----	-----
Total	\$ 6,578	\$ 4,720	\$ 6,610
	-----	-----	-----
2-10240 D-MBA			
Admin Salaries	59,097	39,480	0
Academic Salaries	262,792	40,500	40,500
Clerical/Maint	6,499	5,000	5,000
Student Wages	25,971	0	0
Prof. Support	0	0	70,579
Employee Benefits	60,387	47,540	47,540
Travel	4,339	0	0
Operating Expenses	193,929	174,970	144,870
Departmental Credits	( 71)	0	0
Capital Outlay	0	20,000	20,000
	-----	-----	-----
Total	\$ 612,943	\$ 327,490	\$ 328,489
	-----	-----	-----
2-10241 D-MBA MODULES			
Academic Salaries	14,675	15,750	15,750
Student Wages	239	0	0
Employee Benefits	2,713	2,850	2,850

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-10250 DMF-BUS SPEC ACA FEE			
Admin Salaries	9,847	0	0
Academic Salaries	18,862	0	0
Clerical/Maint	307	0	0
Student Wages	2,075	0	0
Employee Benefits	4,268	6,770	6,770
Travel	65,041	0	0
Operating Expenses	127,027	202,200	173,350
	-----	-----	-----
Total	\$ 227,427	\$ 208,970	\$ 180,120
	-----	-----	-----
2-10260 GOVERNORS SCHOOL			
Academic Salaries	11,600	0	0
Clerical/Maint	1,200	0	0
Employee Benefits	2,140	0	0
Operating Expenses	0	0	4,870
	-----	-----	-----
Total	\$ 14,940	\$ 0	\$ 4,870
	-----	-----	-----
2-10299 BUSINESS GRAD ASST			
Operating Expenses	70,642	69,350	76,080
	-----	-----	-----
Total	\$ 70,642	\$ 69,350	\$ 76,080
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Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
Total College of Business Adminis			
Admin Salaries	186,404	101,820	5,000
Academic Salaries	3,445,412	3,154,190	3,267,199
Clerical/Maint	247,269	245,960	252,509
Student Wages	39,900	930	930
Prof. Support	0	0	182,449
Employee Benefits	1,034,054	915,180	965,870
Travel	69,380	0	0
Operating Expenses	484,561	500,230	467,950
Departmental Credits	( 77)	0	0
Capital Outlay	0	20,000	20,000
	-----	-----	-----
Total	\$ 5,506,903	\$ 4,938,310	\$ 5,161,909
	-----	-----	-----
College of Education			
2-10301 ASSOC DEAN-EDUCATION			
Admin Salaries	93,330	92,730	90,260
Academic Salaries	4,000	4,000	4,000
Clerical/Maint	29,140	27,630	28,380
Prof. Support	0	0	5,100
Employee Benefits	33,581	33,610	34,140
Operating Expenses	3,253	12,500	5,000
	-----	-----	-----
Total	\$ 163,304	\$ 170,470	\$ 166,880
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Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-10305 EDUCATION PHD			
Admin Salaries	108,000	108,000	0
Academic Salaries	15,330	2,520	14,520
Prof. Support	0	0	108,000
Employee Benefits	1,735	4,810	5,110

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-10319 C&I 2+2 - CROSS			
Academic Salaries	41,410	41,200	42,440
Clerical/Maint	3,260	8,150	6,290
Employee Benefits	17,901	18,940	19,300
	-----	-----	-----
Total	\$ 62,571	\$ 68,290	\$ 68,030
	-----	-----	-----
2-10320 C&I 2+2 - OAK RIDGE			
Academic Salaries	128,394	136,850	140,910
Clerical/Maint	0	8,150	6,040
Employee Benefits	51,779	56,850	56,970
	-----	-----	-----
Total	\$ 180,173	\$ 201,850	\$ 203,920
	-----	-----	-----
2-10321 CURRICULUM & INST			
Academic Salaries	1,481,118	1,554,120	1,561,770
Clerical/Maint	95,590	91,590	94,140
Employee Benefits	444,202	456,540	472,380
Travel	12,484	490	10,450
Operating Expenses	74,533	8,380	32,190
	-----	-----	-----
Total	\$ 2,107,927	\$ 2,111,120	\$ 2,170,930
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Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-10322 ELED 2+2 STU ADVISNG			
Admin Salaries	60,446	61,060	0
Clerical/Maint	33,043	37,920	39,050
Student Wages	856	0	0
Prof. Support	0	0	62,900
Employee Benefits	38,109	37,900	38,260
Travel	662	0	580
Operating Expenses	4,933	0	5,120
	-----	-----	-----
Total	\$ 138,049	\$ 136,880	\$ 145,910
	-----	-----	-----
2-10323 C&I 2+2 - PELLI			
Academic Salaries	181,414	222,500	225,730
Clerical/Maint	3,396	8,150	7,700
Employee Benefits	56,217	94,750	94,750
	-----	-----	-----
Total	\$ 241,027	\$ 325,400	\$ 328,180
	-----	-----	-----
2-10324 C&I 2+2 - CHATT			
Academic Salaries	0	141,000	114,300
Clerical/Maint	4,075	8,150	8,400
Employee Benefits	801	56,840	56,840
	-----	-----	-----
Total	\$ 4,876	\$ 205,990	\$ 179,540
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Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-10325 C&I 2+2 - MTL0W			
Academic Salaries	47,210	141,000	93,410
Clerical/Maint	3,396	8,150	8,400
Employee Benefits	19,376	56,840	56,840
	-----	-----	-----
Total	\$ 69,982	\$ 205,990	\$ 158,650
	-----	-----	-----
2-10326 HEALTH AND P E			
Admin Salaries	6,005	11,800	0
Academic Salaries	431,511	436,220	385,639
Clerical/Maint	36,076	35,000	35,920
Student Wages	1,698	100	1,100
Prof. Support	0	0	11,800
Employee Benefits	132,753	119,760	120,290
Travel	0	0	230
Operating Expenses	22,979	10,470	9,470
	-----	-----	-----
Total	\$ 631,022	\$ 613,350	\$ 564,449
	-----	-----	-----
2-10331 H&PE-SPECIAL COURSES			
Student Wages	744	0	110
Employee Benefits	34	30	30
Operating Expenses	6,431	0	740
	-----	-----	-----
Total	\$ 7,209	\$ 30	\$ 880
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-10332 H&PE SPEC ACT TRANS			
Operating Expenses	( 1,602)	0	0
Departmental Credits	( 3,800)	0	( 850)
Total	\$ ( 5,402)	\$ 0	\$ ( 850)
-----			
2-10336 MUSIC AND ART			
Academic Salaries	1,432,680	1,412,720	1,449,115
Clerical/Maint	80,432	70,260	72,279
Student Wages	1,389	1,000	1,000
Employee Benefits	503,738	447,450	468,130
Travel	10,330	0	5,630
Operating Expenses	61,342	76,120	84,620
Departmental Credits	( 1,525)	0	0
Capital Outlay	9,050	0	0
Total	\$ 2,097,436	\$ 2,007,550	\$ 2,080,775
-----			
2-10337 MUSIC SCHOLARSHIPS			
Operating Expenses	229,967	231,280	256,050
Total	\$ 229,967	\$ 231,280	\$ 256,050
-----			

Tennessee Technological University  
 UNRESTRICTED DETAILED BUDGET PROPOSALS  
 CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-10338 CRAFT CNTR INSTRUCT			
Admin Salaries	66,010	65,690	66,840
Academic Salaries	251,844	262,090	269,240
Clerical/Maint	17,048	600	600
Student Wages	601	0	0
Prof. Support	0	0	800
Employee Benefits	98,304	93,640	96,440
Travel	2,543	3,000	3,000
Operating Expenses	70,825	71,600	71,600
Departmental Credits	( 354)	0	0
<b>Total</b>	<b>\$ 506,821</b>	<b>\$ 496,620</b>	<b>\$ 508,520</b>
2-10339 C C INST TRANSFER			
Operating Expenses	( 359,600)	( 359,600)	( 359,600)
<b>Total</b>	<b>\$( 359,600)</b>	<b>\$( 359,600)</b>	<b>\$( 359,600)</b>
2-10341 DEPT TEACHER EDUCATN			
Academic Salaries	90,460	92,540	94,880
Clerical/Maint	58,480	56,600	56,600

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-10345 COLL EDU ADVISING			
Admin Salaries	73,655	72,880	0
Prof. Support	0	0	75,010
Employee Benefits	27,225	27,670	27,670
Total	\$ 100,880	\$ 100,550	\$ 102,680
2-10398 EXCEPT LEARNING GA			
Operating Expenses	65,348	53,700	67,200
Total	\$ 65,348	\$ 53,700	\$ 67,200
2-10399 EDUCATION GRAD ASST			
Operating Expenses	143,477	170,460	175,910
Total	\$ 143,477	\$ 170,460	\$ 175,910
Total College of Education			
Admin Salaries	407,446	412,160	157,100
Academic Salaries	4,810,596	5,169,760	5,150,185
Clerical/Maint	395,875	388,350	397,179
Student Wages	7,748	2,960	4,410
Prof. Support	0	0	263,610
Employee Benefits	1,692,183	1,742,150	1,814,630
Travel	67,691	26,770	55,830
Operating Expenses	400,816	328,440	417,910
Departmental Credits	( 5,679)	0	( 850)
Capital Outlay	9,050	0	0
Total	\$ 7,785,726	\$ 8,070,590	\$ 8,260,005
College of Engineering			

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-10406 BASIC ENGINEERING			
Academic Salaries	352,762	322,790	332,170
Clerical/Maint	34,305	32,540	33,439
Student Wages	0	0	1,150
Prof. Support	0	0	23,890
Employee Benefits	124,451	128,290	135,090
Travel	3,538	1,210	1,210
Operating Expenses	21,930	13,600	15,600
Capital Outlay	0	7,830	7,830
	-----	-----	-----
Total	\$ 536,986	\$ 506,260	\$ 550,379
	-----	-----	-----
2-10407 B E MANUALS			
Operating Expenses	841	2,500	2,500
	-----	-----	-----
Total	\$ 841	\$ 2,500	\$ 2,500
	-----	-----	-----
2-10408 B E MANUELS-TRANS IN			
Departmental Credits	( 1,312)	( 2,500)	( 2,500)
	-----	-----	-----
Total	\$( 1,312)	\$( 2,500)	\$( 2,500)
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-10409 BASIC ENGR-LAB FEE			
Operating Expenses	11,501	9,330	9,330
	-----	-----	-----
Total	\$ 11,501	\$ 9,330	\$ 9,330
	-----	-----	-----
2-10411 CIVIL ENGINEERING			
Admin Salaries	29,680	0	0
Academic Salaries	1,032,891	1,123,630	1,155,410
Clerical/Maint	82,920	81,120	83,449
Employee Benefits	319,948	283,800	302,810
Travel	16,553	3,740	3,740
Operating Expenses	37,377	22,290	31,030
Departmental Credits	( 23)	0	0
Capital Outlay	0	15,020	15,020
	-----	-----	-----
Total	\$ 1,519,346	\$ 1,529,600	\$ 1,591,459
	-----	-----	-----
2-10412 CIVIL/ENVIR-GRADASST			
Operating Expenses	32,945	26,040	28,570
	-----	-----	-----
Total	\$ 32,945	\$ 26,040	\$ 28,570
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Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-10413 CIVIL ENGR-LAB FEE			
Operating Expenses	4,480	4,500	4,500
	-----	-----	-----
Total	\$ 4,480	\$ 4,500	\$ 4,500
	-----	-----	-----
2-10416 ELECTRICAL ENGRG			
Admin Salaries	43,072	45,020	0
Academic Salaries	1,244,298	1,284,000	1,227,390
Clerical/Maint	103,750	96,820	96,441
Student Wages	220	0	210
Prof. Support	0	0	46,349
Employee Benefits	394,399	354,470	378,060
Travel	8,370	3,750	3,750
Operating Expenses	60,725	22,880	22,900
Departmental Credits	( 158)	0	( 20)
Capital Outlay	6,354	15,020	15,020
	-----	-----	-----
Total	\$ 1,861,030	\$ 1,821,960	\$ 1,790,101
	-----	-----	-----
2-10417 ELEC/COMP-GRAD ASST			
Operating Expenses	56,071	40,430	44,350
	-----	-----	-----
Total	\$ 56,071	\$ 40,430	\$ 44,350
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Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-10426 MECHANICAL ENGRG			
Admin Salaries	41,955	45,540	0
Academic Salaries	1,227,975	1,326,190	1,261,132
Clerical/Maint	145,835	139,120	134,469
Student Wages	9,745	0	39,350
Prof. Support	0	0	63,210
Employee Benefits	371,919	345,060	354,580
Travel	24,009	4,220	4,220
Operating Expenses	67,071	29,800	29,800
Capital Outlay	0	19,150	19,150
	-----	-----	-----
Total	\$ 1,888,509	\$ 1,909,080	\$ 1,905,911
	-----	-----	-----
2-10427 MECHANICAL-GRAD ASST			
Operating Expenses	68,140	43,610	47,840
	-----	-----	-----
Total	\$ 68,140	\$ 43,610	\$ 47,840
	-----	-----	-----
2-10428 MECH ENGR - LAB FEE			
Operating Expenses	5,985	6,920	6,920
	-----	-----	-----
Total	\$ 5,985	\$ 6,920	\$ 6,920
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-10431 MFG INDUSTRIAL TECH			
Admin Salaries	2,367	0	0
Academic Salaries	284,590	308,520	317,650
Clerical/Maint	61,128	59,520	61,190
Student Wages	2,373	0	0

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-10437 CHEMICAL-GRAD ASST Operating Expenses	11,560	11,560	12,680
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Total	\$ 11,560	\$ 11,560	\$ 12,680
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2-10438 CHEMICAL ENGR-LAB FEE Operating Expenses	0	1,300	1,300
	-----	-----	-----
Total	\$ 0	\$ 1,300	\$ 1,300
	-----	-----	-----
2-10451 CO-OP EDUCATION			
Admin Salaries	46,150	45,060	0
Prof. Support	0	0	46,360
Employee Benefits	12,285	14,490	15,140
Operating Expenses	3,227	3,000	3,000
	-----	-----	-----
Total	\$ 61,662	\$ 62,550	\$ 64,500
	-----	-----	-----
2-10460 ENGR COURSE FEE			
Admin Salaries	23,895	94,630	0
Academic Salaries	138,860	4,050	4,180
Student Wages	30,892	0	0
Prof. Support	0	0	94,630
Employee Benefits	55,741	22,160	22,160
Travel	42,889	0	0
Operating Expenses	172,776	333,620	404,400
Capital Outlay	49,262	0	54,820
	-----	-----	-----
Total	\$ 514,315	\$ 454,460	\$ 580,190
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Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
Total College of Engineering Admin Salaries	187,119	230,250	0

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-10502 AGRICULTURE-LAB FEE			
Operating Expenses	6,240	6,250	6,250
	-----	-----	-----
Total	\$ 6,240	\$ 6,250	\$ 6,250
	-----	-----	-----
 Total School of Agriculture			
Admin Salaries	83,090	82,770	91,930
Academic Salaries	489,898	482,210	498,349
Clerical/Maint	19,928	20,100	20,680
Student Wages	468	20	20
Prof. Support	0	0	800
Employee Benefits	176,144	166,880	179,850
Travel	787	2,500	2,500
Operating Expenses	26,123	24,730	24,743
Departmental Credits	( 406)	0	( 13)
	-----	-----	-----
Total	\$ 796,032	\$ 779,210	\$ 818,859
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Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-10552 HUMAN ECOL- LAB FEE			
Operating Expenses	3,133	3,000	3,000
	-----	-----	-----
Total	\$ 3,133	\$ 3,000	\$ 3,000
	-----	-----	-----
2-10554 SLIDE PRESENTATN PUB			
Academic Salaries	8,403	0	2,990
Employee Benefits	1,717	2,000	2,000
Operating Expenses	8,166	0	0
	-----	-----	-----
Total	\$ 18,286	\$ 2,000	\$ 4,990
	-----	-----	-----
Total School of Human Ecology			
Admin Salaries	71,660	70,290	70,030
Academic Salaries	310,337	299,730	318,980
Clerical/Maint	33,959	32,200	33,090
Prof. Support	0	0	2,300
Employee Benefits	133,070	125,940	136,330
Travel	100	100	100
Operating Expenses	17,539	9,240	9,240
	-----	-----	-----
Total	\$ 566,665	\$ 537,500	\$ 570,070
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Military Science			





Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-10702 NURSING EXAM & TEST Operating Expenses	15,950	21,700	21,700
	-----	-----	-----
Total	\$ 15,950	\$ 21,700	\$ 21,700
	-----	-----	-----
2-10703 NURSING - LAB FEE Operating Expenses	1,522	7,520	7,520
	-----	-----	-----
Total	\$ 1,522	\$ 7,520	\$ 7,520
	-----	-----	-----
Total School of Nursing			
Admin Salaries	30,812	30,530	0
Academic Salaries	500,101	533,460	542,780
Clerical/Maint	16,436	16,600	17,090
Prof. Support	0	0	31,302
Employee Benefits	177,708	157,690	159,540
Travel	2,321	6,690	6,690
Operating Expenses	46,854	40,140	42,650
Departmental Credits	( 3,015)	0	( 1,980)
	-----	-----	-----
Total	\$ 771,217	\$ 785,110	\$ 798,072
	-----	-----	-----

Honors Program

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-10801 HONORS PROGRAM			
Admin Salaries	34,011	35,220	0
Academic Salaries	52,849	36,500	36,500
Clerical/Maint	33,391	22,040	22,670
Student Wages	3,160	3,780	3,780
Prof. Support	0	0	35,979
Employee Benefits	25,845	30,270	32,030
Travel	1,841	2,530	2,530
Operating Expenses	25,003	2,870	5,000
	-----	-----	-----
Total	\$ 176,100	\$ 133,210	\$ 138,489
	-----	-----	-----
Total Honors Program			
Admin Salaries	34,011	35,220	0
Academic Salaries	52,849	36,500	36,500
Clerical/Maint	33,391	22,040	22,670
Student Wages	3,160	3,780	3,780
Prof. Support	0	0	35,979
Employee Benefits	25,845	30,270	32,030
Travel	1,841	2,530	2,530
Operating Expenses	25,003	2,870	5,000
	-----	-----	-----
Total	\$ 176,100	\$ 133,210	\$ 138,489
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Summer School

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-10901 SUMMER SCHOOL			
Admin Salaries	3,123	0	0
Academic Salaries	1,141,039	611,490	611,490
Clerical/Maint	1,505	0	0
Student Wages	24,426	0	0
Employee Benefits	198,560	110,090	110,090
	-----	-----	-----
Total	\$ 1,368,653	\$ 721,580	\$ 721,580
	-----	-----	-----
Total Summer School			
Admin Salaries	3,123	0	0
Academic Salaries	1,141,039	611,490	611,490
Clerical/Maint	1,505	0	0
Student Wages	24,426	0	0
Employee Benefits	198,560	110,090	110,090
	-----	-----	-----
Total	\$ 1,368,653	\$ 721,580	\$ 721,580
	-----	-----	-----
Extended Services PT/Overlo			
2-10906 EXT EDU OFF CAMPUS			
Admin Salaries	0	5,260	0
Academic Salaries	538,347	215,070	215,070
Clerical/Maint	15,091	0	0
Student Wages	4,946	1,000	1,000
Prof. Support	0	0	5,260
Employee Benefits	26,221	38,720	38,720
Travel	54,889	15,020	15,020
Operating Expenses	66,305	17,120	17,120
	-----	-----	-----
Total	\$ 705,799	\$ 292,190	\$ 292,190
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-10907 EXT ED SUMMER SCHL			
Admin Salaries	4,200	0	0
Academic Salaries	309,561	408,550	408,550
Student Wages	2,348	0	0
Employee Benefits	34,760	82,760	82,760
Travel	10,398	27,880	27,880
Operating Expenses	19,874	31,700	31,700
	-----	-----	-----
Total	\$ 381,141	\$ 550,890	\$ 550,890
	-----	-----	-----
2-10910 EX ED 2+2 ELED-CROSS			
Academic Salaries	3,450	0	0
Employee Benefits	1,527	1,610	1,610
Travel	5,114	0	3,000
Operating Expenses	8,306	0	7,250
	-----	-----	-----
Total	\$ 18,397	\$ 1,610	\$ 11,860
	-----	-----	-----
2-10911 EX ED 2+2 ELED-OAK R			
Admin Salaries	9,279	0	0
Academic Salaries	8,700	0	0
Clerical/Maint	3,309	0	0
Student Wages	1,030	0	0
Employee Benefits	2,323	1,970	1,970
Travel	4,816	0	5,000
Operating Expenses	24,285	0	7,900
	-----	-----	-----
Total	\$ 53,742	\$ 1,970	\$ 14,870
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Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-10770 RODP INSTRUCTION			
Admin Salaries	39,338	50,810	0
Academic Salaries	206,500	134,180	144,180
Clerical/Maint	4,942	23,950	24,670
Student Wages	6,811	0	0
Prof. Support	0	0	52,290
Employee Benefits	43,411	30,450	30,450
Travel	5,473	0	10,420
40 Operating Expenses e 04	13,678	13,140	7,860
	-----	-----	-----
Total	\$ 320,150	\$ 239,390	\$ 269,870
	-----	-----	-----
2-10880 SAF-STU SUCCESS FEE			
Academic Salaries	0	0	157,100
Clerical/Maint	0	0	13,140
Student Wages	0	0	22,000
Prof. Support	0	0	1,000
Employee Benefits	0	0	36,760

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-12014 GEN ACA INST SP/DEP Employee Benefits	120,834	121,090	121,090
Total	\$ 120,834	\$ 121,090	\$ 121,090
2-12015 GEN ACAD INSTR PC191 Employee Benefits	28,548	25,070	28,550
Total	\$ 28,548	\$ 25,070	\$ 28,550
2-12101 GENL ACAD INSTR CWS Student Wages	53,015	42,670	42,670
Total	\$ 53,015	\$ 42,670	\$ 42,670
2-12102 GENL ACAD INSTR AWS Operating Expenses	1,298,059	1,129,130	1,250,050
Total	\$ 1,298,059	\$ 1,129,130	\$ 1,250,050
2-12103 MINORITY GRAD ASST Admin Salaries	38,500	0	0
Academic Salaries	0	49,910	49,910
Operating Expenses	22,862	95,910	239,660
Total	\$ 61,362	\$ 145,820	\$ 289,570



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-12104 TBR CHARGEBACK RODP Operating Expenses	232,385	235,000	235,000
Total	\$ 232,385	\$ 235,000	\$ 235,000
2-12107 GEN ACA INS DP ALLOC Operating Expenses	1,669,769	1,613,870	1,678,505
Total	\$ 1,669,769	\$ 1,613,870	\$ 1,678,505
2-12108 GEN ACA CLAIMS ADJ Operating Expenses	138,249	146,740	146,740
Total	\$ 138,249	\$ 146,740	\$ 146,740
2-12109 GEN ACA P O ALLOC Operating Expenses	27,827	24,260	24,260
Total	\$ 27,827	\$ 24,260	\$ 24,260
2-12120 UNIV 105			
Admin Salaries	0	1,850	0
Academic Salaries	4,615	6,900	6,900
Clerical/Maint	0	3,280	3,280
Student Wages	1,622	990	990
Prof. Support	0	0	1,850
Employee Benefits	734	2,830	2,830
Operating Expenses	5,288	1,120	1,120
Total	\$ 12,259	\$ 16,970	\$ 16,970

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-12121 TECH ACCESS FEE			
Admin Salaries	0	32,360	0
Student Wages	157,141	118,830	118,830
Prof. Support	0	0	32,360
Employee Benefits	2,334	2,290	2,290
Operating Expenses	1,728,338	1,387,120	1,537,220
Capital Outlay	30,663	100,000	100,000
	-----	-----	-----
Total	\$ 1,918,476	\$ 1,640,600	\$ 1,790,700
	-----	-----	-----
2-12122 INST TAF EQUIP			
Operating Expenses	164,171	219,000	216,420
Capital Outlay	53,004	0	115,240
	-----	-----	-----
Total	\$ 217,175	\$ 219,000	\$ 331,660
	-----	-----	-----
2-12123 GENL ACA INST LAPSE			
Admin Salaries	0	0	2,499
Academic Salaries	0	0	277,720
Clerical/Maint	0	0	( 3,477)
Prof. Support	0	0	127
	-----	-----	-----
Total	\$ 0	\$ 0	\$ 276,870
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-12124 GENL ACA INST ADJUCT Academic Salaries	0	157,910	154,120
Total	\$ 0	\$ 157,910	\$ 154,120
2-12126 POOL RECLASS Clerical/Maint	0	10,000	10,000
Total	\$ 0	\$ 10,000	\$ 10,000
2-12127 POOL DEGREE ADJ Academic Salaries	0	5,000	3,970
Total	\$ 0	\$ 5,000	\$ 3,970
2-12128 GEN ACA OTH SAL POOL Academic Salaries	0	90,600	22,200
Clerical/Maint	0	5,650	7,790
Prof. Support	0	0	300
Total	\$ 0	\$ 96,250	\$ 30,290

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-12199 GENL ACA INST SUPP			
Academic Salaries	0	18,530	188,530
Clerical/Maint	0	1,820	1,820
Employee Benefits	41,596	400	400
Operating Expenses	( 28,698)	( 54,340)	( 292,280)
	-----	-----	-----
Total	\$ 12,898	\$( 33,590)	\$( 101,530)
	-----	-----	-----
 Total General Academic Instructio			
Admin Salaries	77,838	85,020	2,499
Academic Salaries	211,115	463,030	1,004,630
Clerical/Maint	4,942	44,700	57,222

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-17501 EXTENDED EDUCATION			
Admin Salaries	41,370	41,190	0
Academic Salaries	24,467	9,300	9,300
Clerical/Maint	25,660	24,710	25,400
Prof. Support	0	0	42,410
Employee Benefits	27,016	29,090	29,950
Travel	766	850	850
Operating Expenses	18,660	43,490	43,490
	-----	-----	-----
Total	\$ 137,939	\$ 148,630	\$ 151,400
	-----	-----	-----
2-17601 COMM EDU CWS			
Student Wages	413	1,300	1,300
	-----	-----	-----
Total	\$ 413	\$ 1,300	\$ 1,300
	-----	-----	-----
2-17602 COMM EDUCATION AWS			
Operating Expenses	7,000	21,730	24,060
	-----	-----	-----
Total	\$ 7,000	\$ 21,730	\$ 24,060
	-----	-----	-----
2-17605 COMM EDU PC191			
Employee Benefits	1,680	1,890	2,100
	-----	-----	-----
Total	\$ 1,680	\$ 1,890	\$ 2,100
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-17607 COMM EDU DP ALLOC Operating Expenses	60,055	57,790	60,110
	-----	-----	-----
Total	\$ 60,055	\$ 57,790	\$ 60,110
	-----	-----	-----
2-17608 COMM EDU CLAIMS ADJ Operating Expenses	627	500	500
	-----	-----	-----
Total	\$ 627	\$ 500	\$ 500
	-----	-----	-----
2-17699 COMM EDU SUPPORT Employee Benefits	1,252	0	0
	-----	-----	-----
Total	\$ 1,252	\$ 0	\$ 0
	-----	-----	-----
Total Community Education			
Admin Salaries	41,370	41,190	0
Academic Salaries	24,467	9,300	9,300
Clerical/Maint	25,660	24,710	25,400
Student Wages	413	1,300	1,300
Prof. Support	0	0	42,410
Employee Benefits	29,948	30,980	32,050
Travel	766	850	850
Operating Expenses	86,342	123,510	128,160
	-----	-----	-----
Total	\$ 208,966	\$ 231,840	\$ 239,470
	-----	-----	-----

Prepara./Remedial Instruc.

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

ACTUAL		JULY	OCTOBER				
2004-05	0	2004-05	0 2004-05	0	0 5-06	0	0 5-06

15RRENT FUND EXPENDIT

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-18708 PREP/REM CLAIMS ADJ Operating Expenses	1,898	2,790	2,790
	-----	-----	-----
Total	\$ 1,898	\$ 2,790	\$ 2,790
	-----	-----	-----
2-18709 PREP/REM P O ALLOC Operating Expenses	269	270	270
	-----	-----	-----
Total	\$ 269	\$ 270	\$ 270
	-----	-----	-----
2-18799 PREP/REM INST SUPP Employee Benefits	( 5,353)	0	0
	-----	-----	-----
Total	\$( 5,353)	\$ 0	\$ 0
	-----	-----	-----
Total Prepara./Remedial Instruc.			
Academic Salaries	266,337	252,630	259,400
Clerical/Maint	20,932	21,500	22,069
Student Wages	10,959	10,220	10,220
Employee Benefits	96,036	149,790	153,420
Travel	1,176	2,320	1,550
Operating Expenses	22,422	66,810	65,270
	-----	-----	-----
Total	\$ 417,862	\$ 503,270	\$ 511,929
	-----	-----	-----
Other Instructional Expense			



Tennessee Technological University  
 UNRESTRICTED DETAILED BUDGET PROPOSALS  
 CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
Total Other Instructional Expense			
Total	\$ 0	\$ 0	\$ 0
Total Instruction			
Admin Salaries	1,321,454	1,313,920	326,560
Academic Salaries	25,310,333	24,868,000	25,744,000

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
Research			
Institutes/Research Centers			
2-29002 HORT RES STAFF SERV			
Admin Salaries	21,846	35,610	0
Academic Salaries	52,140	50,740	52,260
Clerical/Maint	27,354	26,630	27,370
Student Wages	3,986	0	0
Prof. Support	0	0	36,680
Employee Benefits	42,161	39,290	40,180

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-29052 INSTI/RES CENTER AWS Operating Expenses	5,639	33,930	37,560
	-----	-----	-----
Total	\$ 5,639	\$ 33,930	\$ 37,560
	-----	-----	-----
2-29054 INSTI/RES SP/DEP Employee Benefits	22,098	24,180	24,180
	-----	-----	-----
Total	\$ 22,098	\$ 24,180	\$ 24,180
	-----	-----	-----
2-29055 INSTI/RES CNTR PC191 Employee Benefits	3,927	5,110	5,110
	-----	-----	-----
Total	\$ 3,927	\$ 5,110	\$ 5,110
	-----	-----	-----
2-29057 INSTI/RES DP ALLOC Operating Expenses	17,461	16,880	17,550
	-----	-----	-----
Total	\$ 17,461	\$ 16,880	\$ 17,550
	-----	-----	-----
2-29058 INSTI/RES CLAIMS ADJ Operating Expenses	12,134	12,830	12,830
	-----	-----	-----
Total	\$ 12,134	\$ 12,830	\$ 12,830
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-29060 SALARY INC POOL			
Academic Salaries	0	1,800	1,800
Prof. Support	0	0	60
	-----	-----	-----
Total	\$ 0	\$ 1,800	\$ 1,860
	-----	-----	-----
2-29099 RESEARCH SUPPORT			
Employee Benefits	6,058	3,500	3,500
Operating Expenses	( 2,177)	68,110	70,280
	-----	-----	-----
Total	\$ 3,881	\$ 71,610	\$ 73,780
	-----	-----	-----
Total Institutes/Research Centers			
Admin Salaries	21,846	35,610	0
Academic Salaries	52,140	52,540	54,060
Clerical/Maint	27,354	26,630	27,370
Student Wages	4,802	300	300
Prof. Support	0	0	36,740
Employee Benefits	74,244	72,080	72,970
Travel	319	470	470
Operating Expenses	( 49,094)	46,350	52,820
Capital Outlay	6,200	0	0
	-----	-----	-----
Total	\$ 137,811	\$ 233,980	\$ 244,730
	-----	-----	-----

Individual/Project Research

Tennessee Technological University  
 UNRESTRICTED DETAILED BUDGET PROPOSALS  
 CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-29101 FACULTY RESEARCH			
Operating Expenses	0	204,890	121,990
	-----	-----	-----
Total	\$ 0	\$ 204,890	\$ 121,990
	-----	-----	-----
2-29102 FAC RES-COMBINED			
Academic Salaries	49,000	0	0
	-----	-----	-----
Total	\$ 49,000	\$ 0	\$ 0
	-----	-----	-----
tal -----	-----	-----	-----



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-29130 FAC RES ALBU			
Student Wages	0	0	4,000
	-----	-----	-----
Total	\$ 0	\$ 0	\$ 4,000
	-----	-----	-----
2-29131 FAC RES ZHANG			
Student Wages	0	0	360
Travel	0	0	500
Operating Expenses	0	0	620
Capital Outlay	0	0	2,520
	-----	-----	-----
Total	\$ 0	\$ 0	\$ 4,000
	-----	-----	-----
2-29134 FAC RES KLINE			
Academic Salaries	6,604	0	0
Student Wages	740	0	0
Employee Benefits	1,112	0	0
Operating Expenses	978	0	0
	-----	-----	-----
Total	\$ 9,434	\$ 0	\$ 0
	-----	-----	-----
2-29135 FAC RES KIM			
Operating Expenses	0	0	4,000
	-----	-----	-----
Total	\$ 0	\$ 0	\$ 4,000
	-----	-----	-----





Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-29141 RESEARCH EDUCATION			
Travel	2,500	0	0
	-----	-----	-----
Total	\$ 2,500	\$ 0	\$ 0
	-----	-----	-----
2-29142 RESEARCH BUSINESS			
Travel	2,500	0	0
	-----	-----	-----
Total	\$ 2,500	\$ 0	\$ 0
	-----	-----	-----
2-29143 RESEARCH A & S			
Travel	971	0	1,530
	-----	-----	-----
Total	\$ 971	\$ 0	\$ 1,530
	-----	-----	-----
2-29144 RESEARCH ENGINEERING			
Travel	2,500	0	0
	-----	-----	-----
Total	\$ 2,500	\$ 0	\$ 0
	-----	-----	-----
2-29145 FAC RES-BOLES			
Travel	500	0	0
Operating Expenses	2,493	0	0
	-----	-----	-----
Total	\$ 2,993	\$ 0	\$ 0
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-29146 FAC RES-HARWOOD			
Operating Expenses	3,000	0	0
	-----	-----	-----
Total	\$ 3,000	\$ 0	\$ 0
	-----	-----	-----
2-29147 FAC RES-LISIC			
Travel	750	0	0
Operating Expenses	1,569	0	680
	-----	-----	-----
Total	\$ 2,319	\$ 0	\$ 680
	-----	-----	-----
2-29148 FAC RES-RAMASWAMY			
Travel	1,500	0	0
Operating Expenses	1,500	0	0
	-----	-----	-----
Total	\$ 3,000	\$ 0	\$ 0
	-----	-----	-----
2-29149 FAC RES-ROGERS			
Travel	1,500	0	0
Operating Expenses	1,500	0	0
	-----	-----	-----
Total	\$ 3,000	\$ 0	\$ 0
	-----	-----	-----



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-29157 FAC RES MAHAJAN Capital Outlay	0	0	4,000
	-----	-----	-----
Total	\$ 0	\$ 0	\$ 4,000
	-----	-----	-----
2-29158 FAC RES MUNUKUTLA Capital Outlay	0	0	4,000
	-----	-----	-----
Total	\$ 0	\$ 0	\$ 4,000
	-----	-----	-----
2-29159 FAC RES ZHANG Travel	0	0	1,000
Operating Expenses	0	0	3,000
	-----	-----	-----
Total	\$ 0	\$ 0	\$ 4,000
	-----	-----	-----
2-29161 FAC RES ZHU Travel	0	0	500
Operating Expenses	0	0	500
Capital Outlay	0	0	3,000
	-----	-----	-----
Total	\$ 0	\$ 0	\$ 4,000
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-29166 FAC RES QIU			
Student Wages	0	0	1,600
Travel	0	0	500
Operating Expenses	0	0	1,900
Total	\$ 0	\$ 0	\$ 4,000
2-29167 FAC RES WANG			
Student Wages	0	0	1,400
Operating Expenses	0	0	2,600
Total	\$ 0	\$ 0	\$ 4,000
2-29176 FAC RES-MANN			
Operating Expenses	10	0	0
Total	\$ 10	\$ 0	\$ 0
2-29177 FAC RES-HART/MILLS			
Student Wages	1,072	0	0
Operating Expenses	3,486	0	2,040
Total	\$ 4,558	\$ 0	\$ 2,040



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-29182 FAC RES-HUO			
Travel	468	0	0
Operating Expenses	1,500	0	0
Total	\$ 1,968	\$ 0	\$ 0
2-29183 FAC RES-SUBRAMANIAN			
Admin Salaries	3,000	0	0
Total	\$ 3,000	\$ 0	\$ 0
2-29184 FAC RES-QIU			
Student Wages	1,400	0	0
Travel	1,100	0	0
Operating Expenses	500	0	0
Total	\$ 3,000	\$ 0	\$ 0
2-29185 FAC RES-TING			
Student Wages	2,280	0	0
Employee Benefits	91	0	0
Operating Expenses	720	0	0
Total	\$ 3,091	\$ 0	\$ 0

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-29186 FAC RES-WANG			
Operating Expenses	3,000	0	0
	-----	-----	-----
Total	\$ 3,000	\$ 0	\$ 0
	-----	-----	-----
2-29187 FAC RES-BROWN			
Operating Expenses	2,600	0	0
	-----	-----	-----
Total	\$ 2,600	\$ 0	\$ 0
	-----	-----	-----
2-29188 FAC RES-HAYSLETTE			
Student Wages	722	0	0
Employee Benefits	15	0	0
Operating Expenses	2,264	0	0
	-----	-----	-----
Total	\$ 3,001	\$ 0	\$ 0
	-----	-----	-----
2-29189 FAC RES-GUNDERSON			
Operating Expenses	3,000	0	0
	-----	-----	-----
Total	\$ 3,000	\$ 0	\$ 0
	-----	-----	-----



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-29190 FAC RES-ALBU			
Operating Expenses	3,000	0	0
	-----	-----	-----
Total	\$ 3,000	\$ 0	\$ 0
	-----	-----	-----
2-29194 FAC RES MILLER			
Operating Expenses	478	0	0
	-----	-----	-----
Total	\$ 478	\$ 0	\$ 0
	-----	-----	-----
2-29199 RESEARCH LEAVE			
Employee Benefits	19,746	14,140	14,140
	-----	-----	-----
Total	\$ 19,746	\$ 14,140	\$ 14,140
	-----	-----	-----
2-29201 TTU MATCHING			
Operating Expenses	0	30,850	20,020
Capital Outlay	0	0	11,800
	-----	-----	-----
Total	\$ 0	\$ 30,850	\$ 31,820
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-29214 TTU MATCH 36214			
Student Wages	1,044	0	0
Employee Benefits	80	0	0
Operating Expenses	796	0	0
	-----	-----	-----
Total	\$ 1,920	\$ 0	\$ 0
	-----	-----	-----
2-29218 TTU MATCH 32293			
Admin Salaries	2,734	0	0
Student Wages	1,144	0	0
Employee Benefits	57	0	0
Operating Expenses	1,107	0	0
	-----	-----	-----
Total	\$ 5,042	\$ 0	\$ 0
	-----	-----	-----
2-29219 TTU MATCH 36228			
Employee Benefits	( 162)	0	0
Travel	1,172	0	0
Operating Expenses	2,165	0	0
	-----	-----	-----
Total	\$ 3,175	\$ 0	\$ 0
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-29220 TTU MATCH 39308 Capital Outlay	0	0	5,000
	-----	-----	-----
Total	\$ 0	\$ 0	\$ 5,000
	-----	-----	-----
2-29238 TTU MATCH HAYNES			
Academic Salaries	1,950	0	3,900
Student Wages	0	0	440
Employee Benefits	433	0	0
	-----	-----	-----
Total	\$ 2,383	\$ 0	\$ 4,340
	-----	-----	-----
2-29240 TTU MATCH 33121			
Admin Salaries	3,440	0	0
Operating Expenses	0	0	1,990
	-----	-----	-----
Total	\$ 3,440	\$ 0	\$ 1,990
	-----	-----	-----
2-29241 TTU MATCH 31217			
Academic Salaries	2,100	0	3,900
Employee Benefits	527	0	0
	-----	-----	-----
Total	\$ 2,627	\$ 0	\$ 3,900
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
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	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-29245 TTU MATCH CHEMISTRY Operating Expenses	4,500	0	0
Total	\$ 4,500	\$ 0	\$ 0
2-29254 TTU MATCH PANCHAGNUL Capital Outlay	0	0	5,000
Total	\$ 0	\$ 0	\$ 5,000
2-29255 TTU MATCH 32273 Capital Outlay	0	0	15,000
Total	\$ 0	\$ 0	\$ 15,000
2-29256 TTU MATCH 39321 Operating Expenses	0	0	600
Total	\$ 0	\$ 0	\$ 600
2-29301 DEPT RESEARCH Operating Expenses	0	194,030	( 25,000)
Capital Outlay	0	25,000	25,000
Total	\$ 0	\$ 219,030	\$ 0



Tennessee Technological University  
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	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-29314 DEPT OF PHYSICS			
Travel	286	0	0
Operating Expenses	6,338	0	5,940
	-----	-----	-----
Total	\$ 6,624	\$ 0	\$ 5,940
	-----	-----	-----
2-29315 COOP FISHERIES			
Travel	130	0	0
Operating Expenses	9,931	0	7,260
	-----	-----	-----
Total	\$ 10,061	\$ 0	\$ 7,260
	-----	-----	-----
2-29316 UC HUM/SOC SCI INST			
Travel	391	0	0
Operating Expenses	418	0	730
	-----	-----	-----
Total	\$ 809	\$ 0	\$ 730
	-----	-----	-----
2-29317 COMPUTER SCIENCE			
Operating Expenses	6	0	1,750
	-----	-----	-----
Total	\$ 6	\$ 0	\$ 1,750
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
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	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-29318 MATHEMATICS			
Operating Expenses	499	0	0
	-----	-----	-----
Total	\$ 499	\$ 0	\$ 0
	-----	-----	-----
2-29321 HISTORY			
Operating Expenses	0	0	170
	-----	-----	-----
Total	\$ 0	\$ 0	\$ 170
	-----	-----	-----
2-29322 ENGLISH & COMMUNICAT			
Operating Expenses	0	0	900
	-----	-----	-----
Total	\$ 0	\$ 0	\$ 900
	-----	-----	-----
2-29330 COL OF EDUCATION			
Travel	4,320	0	0
Operating Expenses	7,597	0	13,940
	-----	-----	-----
Total	\$ 11,917	\$ 0	\$ 13,940
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES







Tennessee Technological University  
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	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-29348 WATER CENTER			
Academic Salaries	460	0	0
Employee Benefits	93	0	0
Operating Expenses	1,868	0	2,830
	-----	-----	-----
Total	\$ 2,421	\$ 0	\$ 2,830
	-----	-----	-----
2-29349 MFG CENTER			
Operating Expenses	8,720	0	13,580
	-----	-----	-----
Total	\$ 8,720	\$ 0	\$ 13,580
	-----	-----	-----
2-29350 COL OF AGRI & HO EC			
Student Wages	198	0	0
Travel	1,272	0	0
Operating Expenses	5,260	0	6,310
	-----	-----	-----
Total	\$ 6,730	\$ 0	\$ 6,310
	-----	-----	-----
2-29352 GENERAL AGRICULTURE			
Operating Expenses	1,109	0	1,720
	-----	-----	-----
Total	\$ 1,109	\$ 0	\$ 1,720
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-29353 HUMAN ECOLOGY			
Travel	4,362	0	0
Operating Expenses	8,217	0	10,890
	-----	-----	-----
Total	\$ 12,579	\$ 0	\$ 10,890
	-----	-----	-----
2-29370 RESEARCH OFFICE			
Travel	183	0	0
Operating Expenses	0	0	2,520
	-----	-----	-----
Total	\$ 183	\$ 0	\$ 2,520
	-----	-----	-----
2-29380 STUDENT SERVICES			

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-29403 DEPT MATCH 33224			
Operating Expenses	2,483	0	800
Departmental Credits	( 1,533)	0	0
Total	\$ 950	\$ 0	\$ 800
2-29417 TTU MATCH 39441			
Academic Salaries	6,475	0	0
Clerical/Maint	115	0	0
Employee Benefits	1,672	0	0
Total	\$ 8,262	\$ 0	\$ 0
2-29418 TTU MATCH 39442			
Academic Salaries	1,067	0	460
Clerical/Maint	521	0	0
Employee Benefits	283	0	0
Total	\$ 1,871	\$ 0	\$ 460
2-29419 DEPT MATCH 36349			
Clerical/Maint	349	0	0
Employee Benefits	64	0	0
Total	\$ 413	\$ 0	\$ 0

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	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-29605 IND/PROJ RES PC191 Employee Benefits	1,960	2,230	2,500
	-----	-----	-----
Total	\$ 1,960	\$ 2,230	\$ 2,500
	-----	-----	-----
2-29607 IND/PROJ DP ALLOC Operating Expenses	99,739	96,150	100,000
	-----	-----	-----
Total	\$ 99,739	\$ 96,150	\$ 100,000
	-----	-----	-----
2-29608 IND/PROJ CLAIMS ADJ Operating Expenses	7,955	7,690	7,690
	-----	-----	-----
Total	\$ 7,955	\$ 7,690	\$ 7,690
	-----	-----	-----
2-29610 UNISOR Operating Expenses	1,000	1,000	1,000
	-----	-----	-----
Total	\$ 1,000	\$ 1,000	\$ 1,000
	-----	-----	-----
2-29611 U C HUM & SCI			
Student Wages	440	0	0
Employee Benefits	33	0	0
Travel	192	470	470
Operating Expenses	1,159	1,030	1,030
	-----	-----	-----
Total	\$ 1,824	\$ 1,500	\$ 1,500
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
<b>Total Individual/Project Research</b>			
Admin Salaries	9,174	0	0
Academic Salaries	68,034	0	8,260
Clerical/Maint	985	0	0
Student Wages	11,381	0	12,820
Employee Benefits	26,071	16,370	16,640
Travel	57,711	470	14,550
Operating Expenses	318,135	535,640	531,260
Departmental Credits	( 1,578)	0	0
Capital Outlay	0	25,000	79,270
	-----	-----	-----
Total	\$ 489,913	\$ 577,480	\$ 662,800
	-----	-----	-----
<b>Other Research Expense</b>			
<b>Total Other Research Expense</b>			
	-----	-----	-----
Total	\$ 0	\$ 0	\$ 0
	-----	-----	-----
<b>Total Research</b>			
Admin Salaries	31,020	35,610	0
Academic Salaries	120,174	52,540	62,320
Clerical/Maint	28,339	26,630	27,370
Student Wages	16,183	300	13,120
Prof. Support	0	0	36,740
Employee Benefits	100,315	88,450	89,610
Travel	58,030	940	15,020

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
Public Service			
Community Service			
2-30110 EXT EDU NON CREDIT			
Admin Salaries	19,968	22,220	0
Academic Salaries	12,652	6,000	6,000
Clerical/Maint	22,241	21,140	21,739





Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
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	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-30130 SCIENCE FAIR			
Clerical/Maint	600	0	600
Employee Benefits	113	100	100
Travel	6,926	7,500	7,500
Operating Expenses	3,345	4,500	6,600
	-----	-----	-----
Total	\$ 10,984	\$ 12,100	\$ 14,800
	-----	-----	-----
2-30131 SCIENCE BOWL			
Clerical/Maint	615	600	600
Employee Benefits	93	100	100
Operating Expenses	730	760	760
	-----	-----	-----
Total	\$ 1,438	\$ 1,460	\$ 1,460
	-----	-----	-----
2-30199 STEM GRAD ASSISTANT			
Operating Expenses	0	0	9,800
	-----	-----	-----
Total	\$ 0	\$ 0	\$ 9,800
	-----	-----	-----
2-30200 COOP FISHERY UNIT			
Clerical/Maint	29,000	27,840	28,619
Employee Benefits	15,126	15,190	15,690
	-----	-----	-----
Total	\$ 44,126	\$ 43,030	\$ 44,309
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

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Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-37090 COMM SVC CWS Student Wages	380	1,900	1,900
Total	\$ 380	\$ 1,900	\$ 1,900
2-37091 COMM SERVICE AWS Operating Expenses	5,000	26,310	29,130
Total	\$ 5,000	\$ 26,310	\$ 29,130
2-37092 COMM SVC PC191 Employee Benefits	4,510	4,150	4,510
Total	\$ 4,510	\$ 4,150	\$ 4,510
2-37093 COMM SVC SP/DEP Employee Benefits	12,917	12,610	12,610
Total	\$ 12,917	\$ 12,610	\$ 12,610
2-37095 COMM SVC CLAIMS ADJ Operating Expenses	10,658	10,010	10,010
Total	\$ 10,658	\$ 10,010	\$ 10,010

Tennessee Technological University  
 UNRESTRICTED DETAILED BUDGET PROPOSALS  
 CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-37096 COMM SVC DP ALLOC Operating Expenses	11,905	11,510	11,970
Total	\$ 11,905	\$ 11,510	\$ 11,970
2-37097 COMM SVC P O ALLOC Operating Expenses	810	760	760
Total	\$ 810	\$ 760	\$ 760
2-37099 COMM SVC SUPPORT Employee Benefits	6,215	30	30
Operating Expenses	33,675	58,100	62,840
Total	\$ 39,890	\$ 58,130	\$ 62,870
Total Community Service			
Admin Salaries	436,363	496,810	134,395
Academic Salaries	26,036	22,250	22,250
Clerical/Maint	170,055	167,080	181,330
Student Wages	44,334	40,050	42,910
Prof. Support 7 0 0 7 25 339 Tm 0 --			

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-38010 WTTU/TECH RADIO			
Admin Salaries	1,787	1,800	0
Clerical/Maint	8,560	8,560	8,820
Student Wages	9,990	11,280	11,280
Prof. Support	0	0	1,800



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
Total Public Broadcasting Ser.			
Admin Salaries	1,787	1,800	0
Clerical/Maint	8,560	8,560	8,820
Student Wages	9,990	11,280	11,280
Prof. Support	0	0	1,800
Employee Benefits	3,417Qp,417Qp,3	11,280	3 8,820

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
Academic Support			
Libraries			
2-40001 LIBRARY-ADMIN			
Admin Salaries	92,420	90,910	91,170
Clerical/Maint	30,620	29,250	30,060



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-40023 LIB COPY-TRANSIN REV			
Operating Expenses	0	0	( 87)
Departmental Credits	( 16,491)	( 22,000)	( 21,913)
Total	\$( 16,491)	\$( 22,000)	\$( 22,000)
2-40031 LIBRARY-BOOKS/PERIOD			
Operating Expenses	77,395	0	0
Capital Outlay	976,790	968,340	998,060
Total	\$ 1,054,185	\$ 968,340	\$ 998,060
2-40051 EDU TECH CENTER			
Student Wages	0	1,180	1,180
Operating Expenses	4,158	10,460	10,460
Total	\$ 4,158	\$ 11,640	\$ 11,640
2-40101 LIBRARIES CWS			
Student Wages	10,215	18,900	18,900
Total	\$ 10,215	\$ 18,900	\$ 18,900



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
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	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-40109 LIBRARIES P O ALLOC			
Operating Expenses	1,800	1,700	1,700
	-----	-----	-----
Total	\$ 1,800	\$ 1,700	\$ 1,700
	-----	-----	-----
2-40199 LIBRARIES SUPPORT			
Employee Benefits	7,120	0	0
Operating Expenses	( 4,365)	( 990)	( 330)
	-----	-----	-----
Total	\$ 2,755	\$( 990)	\$( 330)
	-----	-----	-----
 Total Libraries			
Admin Salaries	92,420	127,320	91,170
Academic Salaries	651,480	652,660	675,559
Clerical/Maint	361,506	356,480	366,609
Student Wages	43,727	55,080	55,080
Prof. Support	0	0	38,810
Employee Benefits	433,849	441,370	461,350
Travel	5,445	6,510	6,510
Operating Expenses	411,106	355,490	376,793
Departmental Credits	( 47,328)	( 23,400)	( 23,323)
Capital Outlay	1,020,241	1,013,340	1,043,060
	-----	-----	-----
Total	\$ 2,972,446	\$ 2,984,850	\$ 3,091,619
	-----	-----	-----
 Museums & Galleries			

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
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	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-41001 UC - ART GALLERY			
Student Wages	1,302	0	0
Employee Benefits	100	0	0
Operating Expenses	878	2,210	2,210
	-----	-----	-----
Total	\$ 2,280	\$ 2,210	\$ 2,210
	-----	-----	-----
2-41101 MUSEUMS/GALLERY CWS			
Student Wages	1,675	600	600
	-----	-----	-----
Total	\$ 1,675	\$ 600	\$ 600
	-----	-----	-----
2-41108 MUS & GALL CLAIMS AD			
Operating Expenses	26	40	40
	-----	-----	-----
Total	\$ 26	\$ 40	\$ 40
	-----	-----	-----
Total Museums & Galleries			
Student Wages	2,977	600	600
Employee Benefits	100	0	0
Operating Expenses	904	2,250	2,250
	-----	-----	-----
Total	\$ 3,981	\$ 2,850	\$ 2,850
	-----	-----	-----
Educational Media Services			

Tennessee Technological University  
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	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-42001 LRC			
Admin Salaries	8,000	48,060	0
Academic Salaries	41,010	13,760	11,760
Clerical/Maint	27,880	26,580	27,310
Student Wages	3,199	0	0
Prof. Support	0	0	50,060
Employee Benefits	27,999	23,130	23,350
Travel	190	0	190
Operating Expenses	17,733	15,520	17,060
Departmental Credits	( 1,311)	0	( 260)
	-----	-----	-----
Total	\$ 124,700	\$ 127,050	\$ 129,470
	-----	-----	-----
2-42010 LRC COPYING			
Operating Expenses	915	2,500	2,491
Departmental Credits	( 910)	( 2,500)	( 2,491)
	-----	-----	-----
Total	\$ 5	\$ 0	\$ 0
	-----	-----	-----
2-42501 VISIONS 5000			
Student Wages	2,958	0	0
Employee Benefits	0	130	130
Operating Expenses	850	4,560	4,560
	-----	-----	-----
Total	\$ 3,808	\$ 4,690	\$ 4,690
	-----	-----	-----



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
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	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-42601 EDU MEDIA SVC CWS Student Wages	3,929	1,900	1,900
	-----	-----	-----
Total	\$ 3,929	\$ 1,900	\$ 1,900
	-----	-----	-----
2-42602 EDU MEDIA SVC AWS Operating Expenses	3,000	25,730	28,490
	-----	-----	-----
Total	\$ 3,000	\$ 25,730	\$ 28,490
	-----	-----	-----
2-42603 EDU MEDIA GRAD ASST Operating Expenses	10,129	10,670	14,510
	-----	-----	-----
Total	\$ 10,129	\$ 10,670	\$ 14,510
	-----	-----	-----
2-42605 EDU MEDIA SVC PC191 Employee Benefits	1,680	950	1,680
	-----	-----	-----
Total	\$ 1,680	\$ 950	\$ 1,680
	-----	-----	-----
2-42607 EDU MEDIA DP ALLOC Operating Expenses	11,905	11,510	11,970
	-----	-----	-----
Total	\$ 11,905	\$ 11,510	\$ 11,970
	-----	-----	-----

Tennessee Technological University  
 UNRESTRICTED DETAILED BUDGET PROPOSALS  
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	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-42608 EDU MEDIA CLAIMS ADJ Operating Expenses	591	330	330
Total	\$ 591	\$ 330	\$ 330

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-43001 INFORMATION TECH SVC			
Admin Salaries	1,200,825	1,214,070	102,369
Clerical/Maint	201,970	196,370	201,819
Prof. Support	0	0	1,130,325
Employee Benefits	449,394	453,420	479,510
Travel	36,625	5,150	15,150
Operating Expenses	677,064	597,330	632,558
Departmental Credits	( 53,159)	0	( 102,403)
Capital Outlay	11,732	0	0
	-----	-----	-----
Total	\$ 2,524,451	\$ 2,466,340	\$ 2,459,330
	-----	-----	-----
2-43002 TRANS TO OTHER FUNC			
Departmental Credits	( 2,645,603)	( 2,557,240)	( 2,557,240)
	-----	-----	-----
Total	\$( 2,645,603)	\$( 2,557,240)	\$( 2,557,240)
	-----	-----	-----
2-43016 PC MAINTENANCE			
Operating Expenses	42,612	40,470	43,625
Departmental Credits	( 4,320)	0	( 1,115)
	-----	-----	-----
Total	\$ 38,292	\$ 40,470	\$ 42,510
	-----	-----	-----



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-43199 ACA COMPUTING SUPP			
Employee Benefits	12,820	70	70
Operating Expenses	( 8,486)	( 8,080)	( 7,030)
	-----	-----	-----
Total	\$ 4,334	\$( 8,010)	\$( 6,960)
	-----	-----	-----
 Total Academic Computing Support			
Admin Salaries	1,200,825	1,214,070	102,369
Clerical/Maint	201,970	196,370	201,819
Student Wages	4,929	3,300	3,300
Prof. Support	0	0	1,130,325
Employee Benefits	471,819	465,000	491,090
Travel	36,625	5,150	15,150
Operating Expenses	775,182	673,350	716,703
Departmental Credits	( 2,703,082)	( 2,557,240)	( 2,660,758)
Capital Outlay	11,732	0	0
	-----	-----	-----
Total	\$ 0	\$ 0	\$ 0
	-----	-----	-----
 Ancillary Support			
2-44121 TAF-ACAD BANNER SUPP			
Travel	0	0	12,000
Operating Expenses	0	0	193,070
	-----	-----	-----
Total	\$ 0	\$ 0	\$ 205,070
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
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	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-44201 FARM-ADMIN			
Admin Salaries	100,790	97,290	0
Prof. Support	0	0	123,110
Employee Benefits	29,386	26,700	27,030
Travel	0	140	140
	-----	-----	-----
Total	\$ 130,176	\$ 124,130	\$ 150,280
	-----	-----	-----
2-44206 LIVESTOCK/DAIRY			
Clerical/Maint	21,900	22,790	6,790
Student Wages	13,984	3,090	3,090
Employee Benefits	14,742	14,320	14,320
Travel	519	0	0
Operating Expenses	154,772	125,640	145,084
Departmental Credits	0	0	( 34)
Capital Outlay	0	0	5,000
	-----	-----	-----
Total	\$ 205,917	\$ 165,840	\$ 174,250
	-----	-----	-----
2-44301 A/S TECH ACCESS FEE			
Admin Salaries	79,141	78,890	0
Prof. Support	0	0	81,220
Employee Benefits	34,184	35,510	37,400
	-----	-----	-----
Total	\$ 113,325	\$ 114,400	\$ 118,620
	-----	-----	-----

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	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-44401 TTU CHILD DEV LAB			
Admin Salaries	109,185	97,460	0
Academic Salaries	0	4,800	4,800
Clerical/Maint	94,810	95,510	96,423
Student Wages	23,447	6,000	6,000
Prof. Support	0	0	100,380
Employee Benefits	80,435	75,100	76,350
Travel	540	760	760
Operating Expenses	33,563	8,000	60,184
Departmental Credits	( 163,894)	( 154,010)	( 206,194)
	-----	-----	-----
Total	\$ 178,086	\$ 133,620	\$ 138,703

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-44508 ANCILLARY CLAIMS ADJ Operating Expenses	2,210	2,150	2,150
	-----	-----	-----
Total	\$ 2,210	\$ 2,150	\$ 2,150
	-----	-----	-----
2-44510 THESIS BINDING Operating Expenses	4,942	4,700	4,700
	-----	-----	-----
Total	\$ 4,942	\$ 4,700	\$ 4,700
	-----	-----	-----
2-44523 ANCILL SUPP LAPSE			
Admin Salaries	0	0	0
Academic Salaries	0	0	0
Clerical/Maint	0	0	1,536
Prof. Support	0	0	( 64,165)
	-----	-----	-----
Total	\$ 0	\$ 0	\$( 62,628)
	-----	-----	-----
2-44528 AN SUPP OTH SAL POOL			
Admin Salaries	0	12,380	0
Clerical/Maint	0	20,670	21,720
Prof. Support	0	0	1,240
	-----	-----	-----
Total	\$ 0	\$ 33,050	\$ 22,960
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Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-44599 ANCILLARY SUPP SUPP			
Employee Benefits	7,430	1,600	1,600
	-----	-----	-----
Total	\$ 7,430	\$ 1,600	\$ 1,600
	-----	-----	-----
 Total Ancillary Support			
Admin Salaries	289,116	286,020	0
Academic Salaries	0	4,800	4,800
Clerical/Maint	116,710	138,970	126,470
Student Wages	37,431	9,090	9,090
Prof. Support	0	0	241,784
Employee Benefits	183,616	172,260	176,210
Travel	1,059	900	12,900
Operating Expenses	195,487	140,490	405,189
Departmental Credits	( 163,894)	( 154,010)	( 206,229)
Capital Outlay	0	0	5,000
	-----	-----	-----
Total	\$ 659,525	\$ 598,520	\$ 775,215
	-----	-----	-----
 Academic Administration			
2-45001 ARTS & SCIENCE-ADMIN			
Admin Salaries	206,890	204,120	205,720
Academic Salaries	4,800	52,200	48,600
Clerical/Maint	64,817	66,750	68,890
Student Wages	263	0	0
Prof. Support	0	0	4,400
Employee Benefits	80,562	87,090	91,960
Travel	18,024	18,270	18,270
Operating Expenses	37,372	9,910	16,970
	-----	-----	-----
Total	\$ 412,728	\$ 438,340	\$ 454,810
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Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-45002 ARTS & SCI VEHICLES			
Operating Expenses	5,052	0	1,340
	-----	-----	-----
Total	\$ 5,052	\$ 0	\$ 1,340
	-----	-----	-----
2-45003 A&S VEHICLE-REVENUES			
Travel	( 13,423)	0	0
Departmental Credits	( 67)	0	( 1,340)
	-----	-----	-----
Total	\$( 13,490)	\$ 0	\$( 1,340)
	-----	-----	-----
2-45006 BUSINESS-ADMIN			
Admin Salaries	219,000	217,940	154,096
Academic Salaries	0	11,870	2,660
Clerical/Maint	57,962	55,500	57,049
Student Wages	1,298	0	0
Prof. Support	0	0	70,324
Employee Benefits	75,627	72,870	73,520
Operating Expenses	5,841	0	0
	-----	-----	-----
Total	\$ 359,728	\$ 358,180	\$ 357,649
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Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-45007 BUS ADMIN VEHICLES			
Operating Expenses	495	0	0
Total	\$ 495	\$ 0	\$ 0
2-45008 BUS ADM VEHICLE-REV			
Travel	( 1,051)	0	0
Departmental Credits	( 159)	0	0
Total	\$( 1,210)	\$ 0	\$ 0
2-45009 DMF-BUSINESS ADMIN			
Admin Salaries	2,868	5,730	5,902
Prof. Support	0	0	8
Employee Benefits	600	510	510
Operating Expenses	5,498	6,010	6,010
Total	\$ 8,966	\$ 12,250	\$ 12,430
2-45011 EDUCATION-ADMIN			
Admin Salaries	170,170	172,500	175,509
Clerical/Maint	26,990	36,550	20,840
Student Wages	423	780	780
Prof. Support	0	0	2,100
Employee Benefits	64,067	87,610	94,810
Travel	6,595	9,440	6,580
Operating Expenses	15,323	7,770	9,920
Total	\$ 283,568	\$ 314,650	\$ 310,539

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-45016 ENGINEERING-ADMIN			
Admin Salaries	456,735	485,790	373,439
Clerical/Maint	85,369	82,630	84,970
Student Wages	11,327	0	0
Prof. Support	0	0	122,669
Employee Benefits	148,136	144,690	148,500
Travel	5,117	4,550	4,550
Operating Expenses	45,562	13,850	13,850
Capital Outlay	0	0	20,000
	-----	-----	-----
Total	\$ 752,246	\$ 731,510	\$ 767,979
	-----	-----	-----
2-45017 WATER CTR VEHICLES			
Clerical/Maint	1,475	0	0
Student Wages	401	0	0
Employee Benefits	565	0	0
Travel	244	0	0
Operating Expenses	14,090	0	0
	-----	-----	-----
Total	\$ 16,775	\$ 0	\$ 0
	-----	-----	-----
2-45018 WTER CTR VEHICLE-REV			
Travel	( 29,301)	0	0
	-----	-----	-----
Total	\$( 29,301)	\$ 0	\$ 0
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Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-45021 COLLEGE OF AG/HOME EC			
Admin Salaries	102,650	102,190	104,229
Clerical/Maint	34,001	32,360	33,259
Prof. Support	0	0	1,000
Employee Benefits	26,475	29,130	29,530
Travel	100	100	100
Operating Expenses	2,790	2,790	2,790
	-----	-----	-----
Total	\$ 166,016	\$ 166,570	\$ 170,909
	-----	-----	-----
2-45031 NURSING-ADMIN			
Admin Salaries	99,000	98,680	100,920
Clerical/Maint	29,561	28,260	29,040
Prof. Support	0	0	700
Employee Benefits	36,510	36,960	37,610
Travel	5,264	700	6,700
Operating Expenses	6,093	0	5,000
	-----	-----	-----
Total	\$ 176,428	\$ 164,600	\$ 179,970
	-----	-----	-----
2-45036 CRAFT CENTER ADMIN			
Admin Salaries	65,658	68,680	0
Clerical/Maint	18,086	17,900	18,440
Student Wages	15,745	10,000	10,000
Prof. Support	0	0	70,710
Employee Benefits	36,285	35,800	38,390
Travel	6,550	6,500	6,500
Operating Expenses	29,515	37,600	37,600
	-----	-----	-----
Total	\$ 171,839	\$ 176,480	\$ 181,640
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Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-45038 C C ADMIN TRANS			
Operating Expenses	( 130,000)	( 100,000)	( 100,000)
	-----	-----	-----
Total	\$( 130,000)	\$( 100,000)	\$( 100,000)
	-----	-----	-----
2-45106 BUSINESS-COPYING			
Operating Expenses	6,814	16,220	16,220
	-----	-----	-----
Total	\$ 6,814	\$ 16,220	\$ 16,220
	-----	-----	-----
2-45107 BUS COPY TRANS IN			
Operating Expenses	( 4,737)	0	0
Departmental Credits	( 25)	( 6,220)	( 6,220)
	-----	-----	-----
Total	\$( 4,762)	\$( 6,220)	\$( 6,220)
	-----	-----	-----
2-45108 BUS COPY TRANS REV			
Operating Expenses	0	0	( 39)
Departmental Credits	( 2,659)	( 10,000)	( 9,961)
	-----	-----	-----
Total	\$( 2,659)	\$( 10,000)	\$( 10,000)
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-45109 BUS TECH SUP-TRAN IN			
Operating Expenses	0	0	140
Departmental Credits	( 640)	0	( 140)
Total	\$ ( 640)	\$ 0	\$ 0
2-45110 BUS TECHNLOGY SUPPORT			
Student Wages	675	0	0
Employee Benefits	1	0	0
Total	\$ 676	\$ 0	\$ 0
2-45111 BUSINESS-TYPING			
Operating Expenses	3,998	2,000	2,000
Total	\$ 3,998	\$ 2,000	\$ 2,000
2-45113 BUS TYPING TRANS REV			
Operating Expenses	( 2,549)	0	753
Departmental Credits	( 1,411)	( 2,000)	( 2,753)
Total	\$ ( 3,960)	\$ ( 2,000)	\$ ( 2,000)

Tennessee Technological University  
 UNRESTRICTED DETAILED BUDGET PROPOSALS  
 CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-45201 GRADUATE STUDY-ADM			
Admin Salaries	38,515	37,510	0
Clerical/Maint	85,555	91,450	93,959
Student Wages	2,429	0	0
Prof. Support	0	0	38,580
Employee Benefits	59,670	60,920	61,840
Travel	3,596	2,350	2,350
Operating Expenses	44,449	32,100	45,760
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Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

		ACTUAL	JULY	OCTOBER	
		2004-05	2005-06	2005-06	
2-45221	FACULTY RECRUITMENT				
	Travel	18,448	8,670	8,853	
	Operating Expenses	1,281	19,323	370	
	Travel	3,140,281	9,493	9,223	
	Total	\$ 19,729	\$ 27,993	\$ 18,447	W6

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-45402 ACADEMIC ADMIN AWS Operating Expenses	133,264	131,290	145,350
	-----	-----	-----
Total	\$ 133,264	\$ 131,290	\$ 145,350
	-----	-----	-----
2-45404 ACAD ADMIN SP/DEP Employee Benefits	18,180	18,300	18,300
	-----	-----	-----
Total	\$ 18,180	\$ 18,300	\$ 18,300
	-----	-----	-----
2-45405 ACAD ADMIN PC191 Employee Benefits	4,683	4,770	4,770
	-----	-----	-----
Total	\$ 4,683	\$ 4,770	\$ 4,770
	-----	-----	-----
2-45407 ACAD ADMIN DP ALLOC Operating Expenses	175,932	169,800	176,600
	-----	-----	-----
Total	\$ 175,932	\$ 169,800	\$ 176,600
	-----	-----	-----
2-45408 ADAC ADM CLAIMS ADJ Operating Expenses	11,828	12,530	12,530
	-----	-----	-----
Total	\$ 11,828	\$ 12,530	\$ 12,530
	-----	-----	-----

Tennessee Technological University  
 UNRESTRICTED DETAILED BUDGET PROPOSALS  
 CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-45409 ACA ADM P O ALLOC Operating Expenses	2,158	2,030	2,030
Total	\$ 2,158	\$ 2,030	\$ 2,030

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-47001 FACULTY DEVELOPMENT			
Admin Salaries	7,500	7,500	0
Prof. Support	0	0	7,500
Travel	13,821	1,980	15,980
Operating Expenses	1,244	0	0
	-----	-----	-----
Total	\$ 22,565	\$ 9,480	\$ 23,480
	-----	-----	-----
2-47003 NON INST FAC ASSIGN			
Academic Salaries	88,000	44,000	44,000
	-----	-----	-----
Total	\$ 88,000	\$ 44,000	\$ 44,000
	-----	-----	-----
2-47006 FACULTY GRANT-IN-AID			
Academic Salaries	0	14,000	0
	-----	-----	-----
Total	\$ 0	\$ 14,000	\$ 0
	-----	-----	-----
2-47007 INST TECH FAC DEV			
Travel	1,147	0	0
Operating Expenses	0	2,530	2,530
	-----	-----	-----
Total	\$ 1,147	\$ 2,530	\$ 2,530
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

ACTUAL	JULY	OCTOBER
2004-05	2005-06	2005-06

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-47023 EXC BA/ENG COURS FEE			
Operating Expenses	0	2,500	2,500
	-----	-----	-----
Total	\$ 0	\$ 2,500	\$ 2,500
	-----	-----	-----
2-47208 ACAD PERS DEV CLAIMS			
Operating Expenses	497	460	460
	-----	-----	-----
Total	\$ 497	\$ 460	\$ 460
	-----	-----	-----
Total Academic Personnel Develop.			
Admin Salaries	7,500	7,500	0
Academic Salaries	88,000	68,000	54,000
Student Wages	1,711	3,010	3,010
Prof. Support	0	0	7,500
Employee Benefits	0	3,430	3,430
Travel	14,968	1,980	15,980
Operating Expenses	80,470	26,400	47,429
Departmental Credits	( 20,798)	0	( 21,029)
	-----	-----	-----
Total	\$ 171,851	\$ 110,320	\$ 110,320
	-----	-----	-----

Course/Curriculum Develop.

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
Total Course/Curriculum Develop.			
Total	\$ 0	\$ 0	\$ 0
Other Academic Support Exp.			
Total Other Academic Support Exp.			
Total	\$ 0	\$ 0	\$ 0
Total Academic Support			
Admin Salaries	3,478,361	3,587,350	1,749,058
Academic Salaries	792,040	808,340	802,430
Clerical/Maint	1,148,825	1,168,150	1,167,920
Student Wages	141,894	88,760	88,760
Prof. Support	0	0	1,872,702
Employee Benefits	1,840,430	1,837,420	1,912,770
Travel	119,916	81,750	121,263
Operating Expenses	1,971,676	1,695,520	2,107,280
Departmental Credits	( 2,942,309)	( 2,755,370)	( 2,934,518)
Capital Outlay	1,031,973	1,013,340	1,068,060
Total	\$ 7,582,806	\$ 7,525,260	\$ 7,955,725



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
Student Services			
Student Ser. Administration			
2-50006 DEAN OF STUDENTS			
Admin Salaries	79,570	74,220	73,870
Clerical/Maint	28,103	27,140	27,899
Prof. Support	0	0	2,500
Employee Benefits	35,626	41,670	43,200
Operating Expenses	2,520	2,520	2,520
	-----	-----	-----
Total	\$ 145,819	\$ 145,550	\$ 149,989
	-----	-----	-----
2-50007 MICROFILM CENTER			
Student Wages	0	1,000	1,000
Operating Expenses	4,621	4,860	4,860
	-----	-----	-----
Total	\$ 4,621	\$ 5,860	\$ 5,860
	-----	-----	-----
2-50011 INTL STUDENT AFFAIRS			
Admin Salaries	0	42,000	43,260
Clerical/Maint	7,685	20,570	21,140
Student Wages	2,376	0	0
Employee Benefits	405	0	0
Travel	6,518	1,700	4,200
Operating Expenses	11,157	8,000	5,274
	-----	-----	-----
Total	\$ 28,141	\$ 72,270	\$ 73,874
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-50012 INTL INSURANCE			
Operating Expenses	99,156	0	60,607
Departmental Credits	( 98,886)	0	( 60,381)
	-----	-----	-----
Total	\$ 270	\$ 0	\$ 226
	-----	-----	-----
2-50013 INT'L STU REGIST FEE			
Operating Expenses	3,268	0	2,535
Departmental Credits	( 6,585)	0	( 2,535)
	-----	-----	-----
Total	\$( 3,317)	\$ 0	\$ 0
	-----	-----	-----
2-50016 MINORITY STUDENT AFF			
Admin Salaries	37,370	37,260	0
Prof. Support	0	0	38,370
Employee Benefits	10,808	20,140	20,790
Travel	757	0	0
Operating Expenses	7,600	5,060	5,060
	-----	-----	-----
Total	\$ 56,535	\$ 62,460	\$ 64,220
	-----	-----	-----
2-50020 MKTG & PROMOTION			
Admin Salaries	0	100	0
Prof. Support	0	0	100
Employee Benefits	0	15,550	17,390
Operating Expenses	74,044	28,430	154,200
	-----	-----	-----
Total	\$ 74,044	\$ 44,080	\$ 171,690
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Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-50023 EAGLE CARD OFFICE			
Admin Salaries	58,250	54,000	0
Clerical/Maint	24,130	23,670	24,350
Student Wages	7,188	0	4,440
Prof. Support	0	0	60,430
Employee Benefits	27,664	28,080	28,970
Operating Expenses	37,663	35,500	31,060
Departmental Credits	( 6,470)	0	0
	-----	-----	-----
Total	\$ 148,425	\$ 141,250	\$ 149,250
	-----	-----	-----
2-50030 CC PROMOTIONS & DEV			
Admin Salaries	36,570	36,180	0
Clerical/Maint	42	0	0
Prof. Support	0	0	37,240
Employee Benefits	10,463	11,320	11,850
Travel	459	1,500	1,500
Operating Expenses	32,459	36,780	36,780
	-----	-----	-----
Total	\$ 79,993	\$ 85,780	\$ 87,370
	-----	-----	-----
2-50201 STU AFF ADMIN CWS			
Student Wages	8,109	1,300	1,300
	-----	-----	-----
Total	\$ 8,109	\$ 1,300	\$ 1,300
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-50202 STU AFF ADMIN AWS Operating Expenses	8,540	8,560	9,480
	-----	-----	-----
Total	\$ 8,540	\$ 8,560	\$ 9,480
	-----	-----	-----
2-50203 UNIV PROG GRAD ASST Operating Expenses	0	5,340	520
	-----	-----	-----
Total	\$ 0	\$ 5,340	\$ 520
	-----	-----	-----
2-50204 STU AFF ADM SP/DEP Employee Benefits	4,618	6,870	6,870
	-----	-----	-----
Total	\$ 4,618	\$ 6,870	\$ 6,870
	-----	-----	-----
2-50205 STU AFF ADMIN PC191 Employee Benefits	1,608	1,480	1,610
	-----	-----	-----
Total	\$ 1,608	\$ 1,480	\$ 1,610
	-----	-----	-----
2-50206 STU AFF NONCREDIT Employee Benefits	567	600	600
	-----	-----	-----
Total	\$ 567	\$ 600	\$ 600
	-----	-----	-----



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-50228 STU AFF OTH SAL POOL Admin Salaries	0	21,520	0



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-51005 SAF UNIV PROGRAMMING			
Admin Salaries	9,000	0	0
Employee Benefits	31	40	40
Operating Expenses	67,000	88,960	166,580
	-----	-----	-----
Total	\$ 76,031	\$ 89,000	\$ 166,620
	-----	-----	-----
2-51006 SOCIAL DEV-UPC			
Admin Salaries	0	4,000	0
Student Wages	2,893	0	0
Prof. Support	0	0	4,000
Employee Benefits	77	290	290
Travel	779	0	0
Operating Expenses	6,579	6,360	6,360
Departmental Credits	( 38)	0	0
	-----	-----	-----
Total	\$ 10,290	\$ 10,650	\$ 10,650
	-----	-----	-----
2-51007 GEN EDU INST A/S-SAF			
Admin Salaries	29,320	28,650	0



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-51008 GEN ED PROG S/A-SAF			
Clerical/Maint	16,830	16,920	17,420
Student Wages	622	0	700
Employee Benefits	9,646	12,000	12,000
Operating Expenses	16,147	6,080	13,970
	-----	-----	-----
Total	\$ 43,245	\$ 35,000	\$ 44,090
	-----	-----	-----
2-51036 SEMINARS & FORUMS			
Operating Expenses	20,808	34,480	34,480
Departmental Credits	( 22)	0	0
	-----	-----	-----
Total	\$ 20,786	\$ 34,480	\$ 34,480
	-----	-----	-----
2-51037 S&F TBR MEETING			
Academic Salaries	225	0	0
Employee Benefits	101	0	0
Travel	220	0	0
Operating Expenses	437	0	0
	-----	-----	-----
Total	\$ 983	\$ 0	\$ 0
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-51041 STUDENT ACTIV-ADMIN			
Admin Salaries	51,140	79,940	52,050
Clerical/Maint	28,072	26,920	27,670
Prof. Support	0	0	31,130
Employee Benefits	34,357	39,240	42,260
Operating Expenses	8,579	2,670	4,620
	-----	-----	-----
Total	\$ 122,148	\$ 148,770	\$ 157,730
	-----	-----	-----
2-51042 WOMENS CENTER			
Admin Salaries	10,800	10,800	0
Clerical/Maint	18,070	17,960	18,480
Prof. Support	0	0	10,800
Employee Benefits	13,378	29,730	34,600
Operating Expenses	3,001	3,010	3,010
	-----	-----	-----
Total	\$ 45,249	\$ 61,500	\$ 66,890
	-----	-----	-----
2-51201 INTRAMURALS			
Clerical/Maint	594	0	0
Student Wages	12,238	10,900	10,900
Employee Benefits	46	0	4,380
Travel	0	500	500
Operating Expenses	3,505	1,200	1,200
	-----	-----	-----
Total	\$ 16,383	\$ 12,600	\$ 16,980
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-51202 SAF INTRAMURALS			
Admin Salaries	37,387	38,010	0
Student Wages	14,992	25,000	25,000
Prof. Support	0	0	35,384
Employee Benefits	8,888	11,900	11,900
Travel	578	1,000	1,000
Operating13TRALS			

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-51206 ST SPORTS COMP GA FE			
Operating Expenses	0	4,500	4,500
	-----	-----	-----
Total	\$ 0	\$ 4,500	\$ 4,500
	-----	-----	-----
2-51207 STUDENT SPORTS COMP			
Admin Salaries	28,630	30,180	0
Student Wages	1,146	0	0
Prof. Support	0	0	30,820
Employee Benefits	5,957	12,920	13,450
Operating Expenses	19,928	19,060	19,061
Departmental Credits	( 19)	0	( 1)
	-----	-----	-----
Total	\$ 55,642	\$ 62,160	\$ 63,330
	-----	-----	-----
2-51208 TENNIS CENTER			
Admin Salaries	10,740	10,740	0
Prof. Support	0	0	11,070
Employee Benefits	2,741	8,420	8,950
	-----	-----	-----
Total	\$ 13,481	\$ 19,160	\$ 20,020
	-----	-----	-----



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

ACTUAL	JULY	OCTOBER
2004-05	2005-06	2005-06

2-51302 ATHLETICS-GRAD ASST

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-51321 ATHLETIC AWARDS			
Operating Expenses	5,055	0	0
	-----	-----	-----
Total	\$ 5,055	\$ 0	\$ 0
	-----	-----	-----
2-51326 ATHLETICS COMP TKTS			
Operating Expenses	40,829	16,890	16,890
	-----	-----	-----
Total	\$ 40,829	\$ 16,890	\$ 16,890
	-----	-----	-----
2-51331 ATHLETICS-BOOK ACCT			
Operating Expenses	76,001	45,000	45,000
	-----	-----	-----
Total	\$ 76,001	\$ 45,000	\$ 45,000
	-----	-----	-----
2-51332 ATH BOOKS-TRANS OUT			
Operating Expenses	( 76,001)	( 45,000)	( 45,000)
	-----	-----	-----
Total	\$( 76,001)	\$( 45,000)	\$( 45,000)
	-----	-----	-----
2-51333 SPORTS INFORMATION			
Admin Salaries	49,390	48,120	0
Clerical/Maint	4,162	4,170	4,290
Student Wages	360	0	0
Prof. Support	0	0	49,490
Employee Benefits	21,900	39,410	46,890
Travel	6,075	2,130	2,130
Operating Expenses	32,648	29,240	29,240
	-----	-----	-----
Total	\$ 114,535	\$ 123,070	\$ 132,040
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-51334 ACADEMIC COUNSELING			
Admin Salaries	26,664	26,560	0
Clerical/Maint	9,207	9,210	9,490
Prof. Support	0	0	27,360
Employee Benefits	12,501	33,220	37,830
Travel	602	0	0
Operating Expenses	5,547	15,670	15,670
	-----	-----	-----
Total	\$ 54,521	\$ 84,660	\$ 90,350
	-----	-----	-----
2-51335 ACADEMIC TUTORING			
Admin Salaries	0	300	0
Student Wages	1,886	800	800
Prof. Support	0	0	300
Employee Benefits	1	0	0
Operating Expenses	( 130)	9,250	9,250
	-----	-----	-----
Total	\$ 1,757	\$ 10,350	\$ 10,350
	-----	-----	-----
2-51336 STUDENT THERAPY CTR			
Admin Salaries	74,724	118,080	0
Clerical/Maint	8,668	0	0
Prof. Support	0	0	119,490
Employee Benefits	22,483	49,800	58,330
Travel	4,721	4,460	4,460
Operating Expenses	45,684	43,450	43,452
Departmental Credits	( 633)	0	( 2)
	-----	-----	-----
Total	\$ 155,647	\$ 215,790	\$ 225,730
	-----	-----	-----



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-51337 TRAINING GRAD ASST			
Operating Expenses	22,113	16,030	17,590
	-----	-----	-----
Total	\$ 22,113	\$ 16,030	\$ 17,590
	-----	-----	-----
2-51351 FOOTBALL			
Admin Salaries	207,185	206,860	0
Clerical/Maint	24,968	23,670	24,320
Student Wages	0	50	50
Prof. Support	0	0	212,920
Employee Benefits	79,418	109,140	123,570
Travel	88,800	100,400	100,400
Operating Expenses	131,689	116,470	116,470
Departmental Credits	( 664)	0	0
	-----	-----	-----
Total	\$ 531,396	\$ 556,590	\$ 577,730
	-----	-----	-----
2-51356 BASKETBALL			
Admin Salaries	175,158	161,280	0
Clerical/Maint	18,841	18,240	18,750
Student Wages	1,420	100	100
Prof. Support	0	0	166,090
Employee Benefits	62,387	67,700	73,660
Travel	118,798	69,770	69,770
Operating Expenses	107,457	64,230	64,236
Departmental Credits	138	0	( 6)
	-----	-----	-----
Total	\$ 484,199	\$ 381,320	\$ 392,600
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-51361 BASEBALL			
Admin Salaries	45,487	37,330	0
Student Wages	0	280	280
Prof. Support	0	0	38,350
Employee Benefits	13,801	16,200	17,520
Travel	41,592	16,580	16,580
Operating Expenses	98,476	10,240	10,240
Departmental Credits	( 101)	0	0
	-----	-----	-----
Total	\$ 199,255	\$ 80,630	\$ 82,970
	-----	-----	-----
2-51366 CROSS COUNTRY			
Admin Salaries	1,051	1,050	0
Prof. Support	0	0	1,050
Employee Benefits	647	90	90
Travel	2,932	3,400	3,400
Operating Expenses	3,781	2,560	2,560
	-----	-----	-----
Total	\$ 8,411	\$ 7,100	\$ 7,100
	-----	-----	-----
2-51371 GOLF			
Admin Salaries	4,496	4,380	0
Clerical/Maint	1,250	0	0
Prof. Support	0	0	4,380
Employee Benefits	443	360	360
Travel	19,360	10,200	10,200
Operating Expenses	6,024	2,560	2,560
	-----	-----	-----
Total	\$ 31,573	\$ 17,500	\$ 17,500
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-51376 TENNIS			
Admin Salaries	11,883	11,890	0
Prof. Support	0	0	12,240
Employee Benefits	3,494	5,750	6,280
Travel	14,342	9,770	9,770
Operating Expenses	8,002	5,110	5,110
	-----	-----	-----
Total	\$ 37,721	\$ 32,520	\$ 33,400
	-----	-----	-----
2-51386 RIFLE RANGE			
Admin Salaries	3,504	2,100	0
Prof. Support	0	0	2,100
Employee Benefits	268	300	300
Travel	6,359	3,820	3,820
Operating Expenses	3,666	3,830	3,830
	-----	-----	-----
Total	\$ 13,797	\$ 10,050	\$ 10,050
	-----	-----	-----
2-51396 NCAA RIFLE CHAMP			
Travel	1,005	0	0
	-----	-----	-----
Total	\$ 1,005	\$ 0	\$ 0
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-51398 MENS OVC TOURNAMENT			
Travel	3,521	5,640	5,640
Operating Expenses	2,925	0	0
	-----	-----	-----
Total	\$ 6,446	\$ 5,640	\$ 5,640
	-----	-----	-----
2-51401 WOMENS BASKETBALL			
Admin Salaries	143,856	142,560	0
Clerical/Maint	0	16,300	16,300
Student Wages	348	100	100
Prof. Support	0	0	146,730
Employee Benefits	42,587	43,670	47,000
Travel	61,341	36,080	36,080

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-51411 WOMENS TENNIS			
Admin Salaries	17,077	16,690	0
Prof. Support	0	0	17,040
Employee Benefits	3,704	5,350	5,910
Travel	13,393	10,200	10,200
Operating Expenses	9,042	3,220	3,246
Departmental Credits	( 189)	0	( 26)
	-----	-----	-----
Total	\$ 43,027	\$ 35,460	\$ 36,370
	-----	-----	-----
2-51421 WOMENS OVC TOURNA			
Travel	2,446	0	0
	-----	-----	-----
Total	\$ 2,446	\$ 0	\$ 0
	-----	-----	-----
2-51422 NCAA WOMENS TOURNA			
Travel	6,466	0	0
	-----	-----	-----
Total	\$ 6,466	\$ 0	\$ 0
	-----	-----	-----
2-51424 WOMENS GOLF			
Admin Salaries	6,000	6,130	0
Clerical/Maint	1,250	0	0
Prof. Support	0	0	6,130
Employee Benefits	559	510	510
Travel	15,705	10,200	10,200
Operating Expenses	3,869	1,700	1,700
	-----	-----	-----
Total	\$ 27,383	\$ 18,540	\$ 18,540
	-----	-----	-----



Tennessee Technological University  
 UNRESTRICTED DETAILED BUDGET PROPOSALS  
 CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-51451 FOOTBALL SCH			
Operating Expenses	879,400	848,050	917,350
Operating Expenses	<del>-----e3,533-</del>	<del>-----232,900-</del>	<del>29-----</del>
Total	\$ 879,400	\$ 848,050	\$ 917,350
2-51452 BASKETBALL SCH			
Operating Expenses	300,522	231,520	251,450
Total	\$ 300,522	\$ 231,520	\$ 251,450
2-51453 BASEBALL SCH			
Operating Expenses	120,584	157,380	170,500
Total	\$ 120,584	\$ 157,380	\$ 170,500
2-51454 RIFLE RANGE SCH			
Operating Expenses	56,384	60,000	65,680
Total	\$ 56,384	\$ 60,000	\$ 65,680
2-51455 WOMEN BASKETBALL SCH			
Operating Expenses	153,533	232,900	2T AE12En533 232,900U92-51455 WOMEN BASKETBAAB







Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
Total Intercollegiate Athletics			
Admin Salaries	1,117,473	1,161,650	52,530
Clerical/Maint	157,517	154,880	158,820
Student Wages	9,824	2,380	2,380
Prof. Support	0	0	1,137,850
Employee Benefits	396,401	523,850	581,880
Travel	519,863	337,760	337,760
Operating Expenses	3,651,580	3,431,070	3,887,546
Departmental Credits	( 1,886)	0	( 476)
Capital Outlay	19,939	0	0
	-----	-----	-----
Total	\$ 5,870,711	\$ 5,611,590	\$ 6,158,290
	-----	-----	-----
Student Organizations			
2-51501 STUDENT GOVT ASSN			
Student Wages	3,612	3,520	3,640
Employee Benefits	9	0	0
Travel	275	140	140
Operating Expenses	3,153	3,350	3,230
	-----	-----	-----
Total	\$ 7,049	\$ 7,010	\$ 7,010
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-51502 SGA-CDS			
Student Wages	1,000	0	0
Operating Expenses	8,969	10,000	10,000
	-----	-----	-----
Total	\$ 9,969	\$ 10,000	\$ 10,000
	-----	-----	-----
2-51506 BAND			
Academic Salaries	5,000	6,000	6,000
Employee Benefits	383	380	380
Travel	130	0	0

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-51517 CHEERLEADER HOUS SCH Operating Expenses	9,450	15,330	16,420
	-----	-----	-----
Total	\$ 9,450	\$ 15,330	\$ 16,420
	-----	-----	-----
Total Student Organizations			
Admin Salaries	4,500	4,500	0
Academic Salaries	5,000	6,000	6,000

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

ACTUAL	JULY	OCTOBER
2004-05	2005-06	2005-06



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-51705 SOC/CULTURAL PC191 Employee Benefits	9,063	8,930	9,060
	-----	-----	-----
Total	\$ 9,063	\$ 8,930	\$ 9,060
	-----	-----	-----
2-51707 SOC/CUL DEV DP ALLOC Operating Expenses	14,816	14,320	14,890
	-----	-----	-----
Total	\$ 14,816	\$ 14,320	\$ 14,890
	-----	-----	-----
2-51708 SOC/CUL CLAIMS ADJ Operating Expenses	10,206	11,390	11,390
	-----	-----	-----
Total	\$ 10,206	\$ 11,390	\$ 11,390
	-----	-----	-----
2-51709 SOC/CUL P O ALLOC Operating Expenses	4,458	4,150	4,150
	-----	-----	-----
Total	\$ 4,458	\$ 4,150	\$ 4,150
	-----	-----	-----
2-51710 CHERLEADER GRADASST Operating Expenses	4,998	5,340	5,860
	-----	-----	-----
Total	\$ 4,998	\$ 5,340	\$ 5,860
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-51799 SOC/CUL DEV SUPP			
Employee Benefits	( 13,231)	400	400
Operating Expenses	72,244	130,330	( 229,680)
	-----	-----	-----
Total	\$ 59,013	\$ 130,730	\$( 229,280)
	-----	-----	-----
Total Genl Soc/Cultural Events			
Student Wages	7,138	9,440	9,440
Employee Benefits	16,866	29,830	29,960
Operating Expenses	167,829	236,220	( 115,180)
	-----	-----	-----
Total	\$ 191,833	\$ 275,490	\$( 75,780)
	-----	-----	-----
Total Social/Cultural Development			
Admin Salaries	1,313,190	1,404,080	104,580
Academic Salaries	5,225	6,000	6,000
Clerical/Maint	245,832	251,310	261,550
Student Wages	107,617	71,330	88,150
Prof. Support	0	0	1,330,634
Employee Benefits	512,296	693,460	770,270
Travel	524,197	344,290	344,290
Operating Expenses	4,417,214	4,450,210	5,004,840
Departmental Credits	( 19,080)	( 10,000)	( 10,750)
Capital Outlay	19,939	0	0
	-----	-----	-----
Total	\$ 7,126,430	\$ 7,210,680	\$ 7,899,564
	-----	-----	-----

Counseling/Career Guidance



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-54001 COUNSELING CENTER			
Admin Salaries	140,858	144,780	51,489
Clerical/Maint	22,020	21,420	22,029
Student Wages	205	0	420
Prof. Support	0	0	97,950
Employee Benefits	58,098	61,470	65,620
Travel	983	0	1,000
Operating Expenses	24,849	13,920	12,000
	-----	-----	-----
Total	\$ 247,013	\$ 241,590	\$ 250,509
	-----	-----	-----
2-54003 DISABILITIES SERVICE			
Admin Salaries	73,555	71,970	0
Clerical/Maint	63,478	62,500	64,290
Prof. Support	0	0	74,060
Employee Benefits	36,596	79,550	84,560
Operating Expenses	116	450	450
	-----	-----	-----
Total	\$ 173,745	\$ 214,470	\$ 223,360
	-----	-----	-----
2-54011 CAREER DAY			
Operating Expenses	253	1,630	1,630
	-----	-----	-----
Total	\$ 253	\$ 1,630	\$ 1,630
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-54012 CAREER COLLEGE FAIR Operating Expenses	3,537	4,000	4,000
	-----	-----	-----
Total	\$ 3,537	\$ 4,000	\$ 4,000
	-----	-----	-----
2-54014 CAMPUS VISITATION Operating Expenses	4,529	10,000	10,000
	-----	-----	-----
Total	\$ 4,529	\$ 10,000	\$ 10,000
	-----	-----	-----
2-54018 UNDERGRAD RECRUITMNT			
Student Wages	43,124	40,400	40,400
Employee Benefits	1,041	17,540	20,630
Operating Expenses	146,243	134,780	136,002
Departmental Credits	( 62)	0	( 2)
	-----	-----	-----
Total	\$ 190,346	\$ 192,720	\$ 197,030
	-----	-----	-----
2-54025 CAREER SERVICES			
Admin Salaries	102,138	100,960	61,779
Clerical/Maint	24,680	23,830	24,490
Student Wages	406	500	500
Prof. Support	0	0	42,130
Employee Benefits	35,534	44,370	44,900
Travel	1,434	1,150	1,150
Operating Expenses	17,173	12,350	12,350
	-----	-----	-----
Total	\$ 181,365	\$ 183,160	\$ 187,299
	-----	-----	-----



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-54199 COUS/CAR GUID SUPP			
Employee Benefits	2,371	0	0
Operating Expenses	( 12,765)	( 5,050)	( 3,270)
Total	\$( 10,394)	\$( 5,050)	\$( 3,270)
-----			
Total Counseling/Career Guidance			
Admin Salaries	316,551	317,710	113,269
Clerical/Maint	110,178	107,750	110,809
Student Wages	44,844	48,410	48,830
Prof. Support	0	0	214,140
Employee Benefits	133,640	202,930	215,710
Travel	2,417	1,150	2,150
Operating Expenses	240,349	243,120	249,102
Departmental Credits	( 62)	0	( 2)
Total	\$ 847,917	\$ 921,070	\$ 954,009
-----			
Financial Aid Admin.			
2-55001 STUDENT AID OFFICE			
Admin Salaries	209,979	186,570	63,930
Clerical/Maint	149,082	147,650	149,492
Student Wages	1,411	0	0
Prof. Support	0	0	115,117
Employee Benefits	132,958	131,930	136,000
Travel	5,983	2,150	2,150
Operating Expenses	38,057	41,760	41,760
Total	\$ 537,470	\$ 510,060	\$ 508,450
-----			

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-55050 SCH COORDINATOR			
Admin Salaries	31,350	31,540	0
Prof. Support	0	0	32,490
Employee Benefits	5,773	21,870	22,760
Operating Expenses	923	800	800
	-----	-----	-----
Total	\$ 38,046	\$ 54,210	\$ 56,050
	-----	-----	-----
2-55101 FIN AID ADMIN CWS			
Student Wages	480	340	340
	-----	-----	-----
Total	\$ 480	\$ 340	\$ 340
	-----	-----	-----
2-55102 FIN AID ADMIN AWS			
Operating Expenses	4,000	4,760	5,270
	-----	-----	-----
Total	\$ 4,000	\$ 4,760	\$ 5,270
	-----	-----	-----
2-55104 FIN AID ADMIN SP/DEP			
Employee Benefits	4,711	5,000	5,000
	-----	-----	-----
Total	\$ 4,711	\$ 5,000	\$ 5,000
	-----	-----	-----









Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-56006 CATALOGS			
Operating Expenses	2,410	22,000	22,000
	-----	-----	-----
Total	\$ 2,410	\$ 22,000	\$ 22,000
	-----	-----	-----
2-56011 STU SVC PUBLICATIONS			
Operating Expenses	19,823	3,500	6,310
Departmental Credits	( 10,070)	0	0
	-----	-----	-----
Total	\$ 9,753	\$ 3,500	\$ 6,310
	-----	-----	-----
2-56012 ADM PUBLICATIONS			
Operating Expenses	21,886	21,250	21,250
	-----	-----	-----
Total	\$ 21,886	\$ 21,250	\$ 21,250
	-----	-----	-----
2-56013 RECORDS PUBLICATIONS			
Operating Expenses	3,472	8,700	8,700
	-----	-----	-----
Total	\$ 3,472	\$ 8,700	\$ 8,700
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-56014 ST SVC PUBLCTNS-COKE Operating Expenses	23,974	0	0
	-----	-----	-----
Total	\$ 23,974	\$ 0	\$ 0
	-----	-----	-----
2-56030 NCAA CERT & COMPLI			
Admin Salaries	86,527	84,280	18,552
Academic Salaries	3,229	0	0
Prof. Support	0	0	68,148
Employee Benefits	25,679	25,800	26,830
Travel	2,725	3,500	3,500
Operating Expenses	2,013	1,240	1,240
	-----	-----	-----
Total	\$ 120,173	\$ 114,820	\$ 118,270
	-----	-----	-----
2-56101 STU ADM/RECORDS CWS Student Wages	3,630	3,940	3,940
	-----	-----	-----
Total	\$ 3,630	\$ 3,940	\$ 3,940
	-----	-----	-----
2-56102 STU ADM/RECORDS AWS Operating Expenses	14,000	33,710	37,320
	-----	-----	-----
Total	\$ 14,000	\$ 33,710	\$ 37,320
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-56103 ADM/REC GRAD ASST Operating Expenses	7,617	19,210	19,210
	-----	-----	-----
Total	\$ 7,617	\$ 19,210	\$ 19,210
	-----	-----	-----
2-56104 STU ADM/REC SP/DEP Employee Benefits	10,623	11,320	11,320
	-----	-----	-----
Total	\$ 10,623	\$ 11,320	\$ 11,320
	-----	-----	-----
2-56105 STU ADM/RECORD PC191 Employee Benefits	3,717	3,240	3,720
	-----	-----	-----
Total	\$ 3,717	\$ 3,240	\$ 3,720
	-----	-----	-----
2-56107 STU ADM/REC DP ALLOC Operating Expenses	134,397	129,650	134,840
	-----	-----	-----
Total	\$ 134,397	\$ 129,650	\$ 134,840
	-----	-----	-----
2-56108 ADM/REC CLAIMS ADJ Operating Expenses	5,070	5,210	5,210
	-----	-----	-----
Total	\$ 5,070	\$ 5,210	\$ 5,210
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-56109 ADM/REC P O ALLOC			
Operating Expenses	1,129	1,160	1,160
	-----	-----	-----
Total	\$ 1,129	\$ 1,160	\$ 1,160
	-----	-----	-----
2-56199 STU ADM/REC SUPP			
Employee Benefits	29,085	0	0
Operating Expenses	8,007	45,990	47,180
	-----	-----	-----
Total	\$ 37,092	\$ 45,990	\$ 47,180
	-----	-----	-----
Total Student Admission & Records			
Admin Salaries	634,196	596,860	18,552
Academic Salaries	3,229	0	0
Clerical/Maint	504,798	464,310	491,415
Student Wages	14,942	13,430	12,430
Prof. Support	0	0	573,977
Employee Benefits	461,296	521,360	553,800
Travel	36,463	31,570	31,570
Operating Expenses	339,198	394,850	400,286
Departmental Credits	( 10,141)	0	( 6)
Capital Outlay	0	0	5,440
	-----	-----	-----
Total	\$ 1,983,981	\$ 2,022,380	\$ 2,087,465
	-----	-----	-----

Student Health Services

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-57001 HEALTH SERVICES			
Admin Salaries	135,856	137,040	0
Clerical/Maint	61,072	58,400	59,640
Prof. Support	0	0	135,820
Employee Benefits	96,978	117,720	128,220
Operating Expenses	40,591	46,340	46,340
Departmental Credits	( 1,694)	0	0
Capital Outlay	0	1,050	1,050
	-----	-----	-----
Total	\$ 332,803	\$ 360,550	\$ 371,070
	-----	-----	-----
2-57006 PHARMACY			
Admin Salaries	2,377	8,860	0
Clerical/Maint	13,057	5,620	5,790
Prof. Support	0	0	8,860
Employee Benefits	1,434	1,700	1,700
Operating Expenses	44,589	45,440	45,440
	-----	-----	-----
Total	\$ 61,457	\$ 61,620	\$ 61,790
	-----	-----	-----
2-57011 INFIRMARY LABORATORY			
Operating Expenses	7,306	6,600	6,600
	-----	-----	-----
Total	\$ 7,306	\$ 6,600	\$ 6,600
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-57101 STU HEALTH SVC CWS Student Wages	415	350	350
Total	\$ 415	\$ 350	\$ 350
2-57102 STU HEALTH SVC AWS Operating Expenses	3,000	2,460	2,720
Total	\$ 3,000	\$ 2,460	\$ 2,720
2-57105 STU HEALTH SVC PC191 Employee Benefits	179	210	210
Total	\$ 179	\$ 210	\$ 210
2-57107 HEALTH SVC DP ALLOC Operating Expenses	265	250	270
Total	\$ 265	\$ 250	\$ 270
2-57108 HEALTH SVC CLAIMSADJ Operating Expenses	1,115	1,060	1,060
Total	\$ 1,115	\$ 1,060	\$ 1,060

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-57109 HEALTH SVC P O ALLOC			
Operating Expenses	240	250	250
	-----	-----	-----
Total	\$ 240	\$ 250	\$ 250
	-----	-----	-----
2-57199 STU HEALTH SVC SUPP			
Employee Benefits	8,063	0	0
Operating Expenses	( 550)	820	950
	-----	-----	-----
Total	\$ 7,513	\$ 820	\$ 950
	-----	-----	-----
Total Student Health Services			
Admin Salaries	138,233	145,900	0
Clerical/Maint	74,129	64,020	65,430
Student Wages	415	350	350
Prof. Support	0	0	144,680
Employee Benefits	106,654	119,630	130,130
Operating Expenses	96,556	103,220	103,630
Departmental Credits	( 1,694)	0	0
Capital Outlay	0	1,050	1,050
	-----	-----	-----
Total	\$ 414,293	\$ 434,170	\$ 445,270
	-----	-----	-----
Other Student Ser. Expenses			

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
Total Other Student Ser. Expenses			
Total	\$ 0	\$ 0	\$ 0
Total Student Services			
Admin Salaries	2,855,259	2,947,940	423,662
Academic Salaries	8,454	6,000	6,000
Clerical/Maint	1,143,979	1,127,770	1,183,890
Student Wages	188,679	136,160	158,340
Prof. Support	0	0	2,579,368
Employee Benefits	1,442,821	1,822,900	1,965,960
Travel	576,794	382,360	386,860
Operating Expenses	5,484,018	5,460,120	6,216,759
Departmental Credits	( 142,996)	( 10,000)	( 73,699)
Capital Outlay	19,939	1,050	6,490
Total	\$ 11,576,947	\$ 11,874,300	\$ 12,853,630



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
Institutional Support			
Executive Management			
2-60001 PRESIDENT'S OFFICE			
Admin Salaries	367,332	362,670	185,420
Clerical/Maint	29,310	31,290	32,090
Student Wages	5,461	3,190	3,190
Prof. Support	0	0	187,629
Employee Benefits	102,890	98,610	99,740
Travel	13,532	4,000	4,000
Operating Expenses	21,556	15,580	15,663
Departmental Credits	( 380)	0	( 83)
	-----	-----	-----
Total	\$ 539,701	\$ 515,340	\$ 527,649
	-----	-----	-----
2-60003 UNIVERSITY SUPPORT			
Operating Expenses	0	110,930	110,930
	-----	-----	-----
Total	\$ 0	\$ 110,930	\$ 110,930
	-----	-----	-----
2-60007 INSTI PLANNING			
Admin Salaries	30,863	35,110	28,160
Academic Salaries	3,618	0	0
Prof. Support	0	0	7,770
Employee Benefits	8,542	7,220	7,260
Travel	179	200	200
Operating Expenses	799	800	800
	-----	-----	-----
Total	\$ 44,001	\$ 43,330	\$ 44,190
	-----	-----	-----



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-60022 LEGAL FEES			
Travel	62	0	0
Operating Expenses	16,686	24,690	24,690
Total	\$ 16,748	\$ 24,690	\$ 24,690
2-60023 LICENSING FEES			
Operating Expenses	13,116	4,000	4,000
Total	\$ 13,116	\$ 4,000	\$ 4,000
2-60026 MEMBERSHIP FEES			
Operating Expenses	113,948	132,910	135,540
Total	\$ 113,948	\$ 132,910	\$ 135,540
2-60031 CONSULTATION SVCS			
Operating Expenses	0	7,800	7,800
Total	\$ 0	\$ 7,800	\$ 7,800

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-60036 SELF STUDY			
Admin Salaries	10,000	2,740	0
Academic Salaries	10,000	0	10,650
Clerical/Maint	1,957	0	0
Student Wages	4,755	0	0
Prof. Support	0	0	12,000
Employee Benefits	1,890	1,130	1,130
Travel	2,019	0	0
Operating Expenses	6,768	60,000	41,170
	-----	-----	-----
Total	\$ 37,389	\$ 63,870	\$ 64,950
	-----	-----	-----
2-60038 COMM STATUS OF WOMEN			
Operating Expenses	1,996	2,000	2,000
	-----	-----	-----
Total	\$ 1,996	\$ 2,000	\$ 2,000
	-----	-----	-----
2-60039 COMM ON STATUS BLACK			
Employee Benefits	5	0	0
Operating Expenses	539	2,010	2,010
	-----	-----	-----
Total	\$ 544	\$ 2,010	\$ 2,010
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-60041 STAFF ADV COMMITTEE			
Operating Expenses	0	400	400
	-----	-----	-----
Total	\$ 0	\$ 400	\$ 400
	-----	-----	-----
2-60046 STAFF DEVELOPMENT			
Operating Expenses	1,170	1,500	1,500
	-----	-----	-----
Total	\$ 1,170	\$ 1,500	\$ 1,500
	-----	-----	-----
2-60051 VICE PRES ACA AFFAIR			
Admin Salaries	191,440	188,810	148,730
Clerical/Maint	64,648	61,180	62,890
Prof. Support	0	0	45,620
Employee Benefits	82,870	89,880	94,980
Travel	4,110	2,000	2,000
Operating Expenses	6,157	5,610	5,616
Departmental Credits	( 17)	0	( 6)
	-----	-----	-----
Total	\$ 349,208	\$ 347,480	\$ 359,830
	-----	-----	-----
2-60056 STU AFFAIRS-ADMIN			
Admin Salaries	105,630	105,460	100,490
Clerical/Maint	22,540	22,430	23,090
Student Wages	4,925	0	0
Prof. Support	0	0	7,900
Employee Benefits	41,134	45,480	46,850
Travel	140	480	480
Operating Expenses	9,957	7,320	7,320
Capital Outlay	0	6,000	0
	-----	-----	-----
Total	\$ 184,326	\$ 187,170	\$ 186,130
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-60061 VP BUS & FISCAL AFF			
Admin Salaries	186,858	161,600	90,735
Clerical/Maint	18,927	21,110	21,709
Prof. Support	0	0	41,780
Employee Benefits	57,680	68,880	70,490
Travel	857	750	750
Operating Expenses	1,110	3,820	3,820
Departmental Credits	( 1)	0	0
	-----	-----	-----
Total	\$ 265,431	\$ 256,160	\$ 229,284
	-----	-----	-----
2-60201 EXEC MANAGEMENT CWS			
Student Wages	298	2,200	2,200
	-----	-----	-----
Total	\$ 298	\$ 2,200	\$ 2,200
	-----	-----	-----
2-60202 EXEC MANAGEMENT AWS			
Operating Expenses	30,172	39,640	43,890
	-----	-----	-----
Total	\$ 30,172	\$ 39,640	\$ 43,890
	-----	-----	-----
2-60203 PRESIDENT GRAD ASST			
Operating Expenses	14,637	10,150	11,130
	-----	-----	-----
Total	\$ 14,637	\$ 10,150	\$ 11,130
	-----	-----	-----



Tennessee Technological University  
 UNRESTRICTED DETAILED BUDGET PROPOSALS  
 CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-60211 EXEC MGT SP/DEP			
Employee Benefits	4,950	4,420	4,420
Total	\$ 4,950	\$ 4,420	\$ 4,420
2-60299 EXEC MGT SUPPORT			
Admin Salaries	0	3,220	0
Clerical/Maint	0	2,970	2,620
Prof. Support	0	0	560
Employee Benefits	( 6,504)	0	0
Operating Expenses	( 1,562)	3,710	4,380
Total	\$ ( 8,066)	\$ 9,900	\$ 7,560
Total Executive Management			
Admin Salaries	1,075,764	1 TTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTP---	-----



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-62001 BUSINESS OFFICE Admin Salaries	601,410	588,640	109,860



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-62101 FISCAL OPERATION CWS Student Wages	1,893	2,200	2,200
	-----	-----	-----
Total	\$ 1,893	\$ 2,200	\$ 2,200
	-----	-----	-----
2-62102 FISCAL OPERATION AWS Operating Expenses	9,135	31,260	34,610
	-----	-----	-----
Total	\$ 9,135	\$ 31,260	\$ 34,610
	-----	-----	-----
2-62104 FISCAL OP SP/DEP Employee Benefits	27,828	28,700	28,700
	-----	-----	-----
Total	\$ 27,828	\$ 28,700	\$ 28,700
	-----	-----	-----
2-62105 FISCAL OPER PC191 Employee Benefits	2,163	1,770	2,160
	-----	-----	-----
Total	\$ 2,163	\$ 1,770	\$ 2,160
	-----	-----	-----
2-62106 FISCAL OPR NONCREDIT Employee Benefits	0	300	300
	-----	-----	-----
Total	\$ 0	\$ 300	\$ 300
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-62107 FISCAL OP DP ALLOC Operating Expenses	92,596	89,250	92,820
	-----	-----	-----
Total	\$ 92,596	\$ 89,250	\$ 92,820
	-----	-----	-----
2-62108 FISCAL OP CLAIMS ADJ Operating Expenses	6,765	7,020	7,020
	-----	-----	-----
Total	\$ 6,765	\$ 7,020	\$ 7,020
	-----	-----	-----
2-62109 FISCAL OP P O ALLOC Operating Expenses	1,399	1,430	1,430
	-----	-----	-----
Total	\$ 1,399	\$ 1,430	\$ 1,430
	-----	-----	-----
2-62199 FISCAL OPER SUPPORT Employee Benefits	4,907	0	0
Operating Expenses	( 1,226)	260	1,140
	-----	-----	-----
Total	\$ 3,681	\$ 260	\$ 1,140
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
Total Fiscal Operations			
Admin Salaries	828,740	811,930	222,520
Clerical/Maint	472,836	467,400	468,582
Student Wages	4,409	5,260	5,260
Prof. Support	0	0	639,489
Employee Benefits	524,673	522,220	529,650
Travel	15,850	3,600	3,600
Operating Expenses	673,688	619,920	692,754
Departmental Credits	( 200)	0	( 34)
	-----	-----	-----
Total	\$ 2,519,996	\$ 2,430,330	\$ 2,561,822
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-63002 CRAFT CNTR SECURITY			
Admin Salaries	0	500	0
Academic Salaries	167	0	0
Clerical/Maint	32,250	37,580	38,680
Student Wages	13,666	7,000	7,000
Prof. Support	0	0	500
Employee Benefits	12,186	17,290	18,060
Operating Expenses	( 2,430)	100	100
	-----	-----	-----
Total	\$ 55,839	\$ 62,470	\$ 64,340
	-----	-----	-----
2-63003 C C SECURITY TRANS			
Operating Expenses	( 40,000)	( 70,000)	( 70,000)
	-----	-----	-----
Total	\$( 40,000)	\$( 70,000)	\$( 70,000)
	-----	-----	-----
2-63012 TBR CHARGEBACK			
Operating Expenses	196,400	196,400	198,600
	-----	-----	-----
Total	\$ 196,400	\$ 196,400	\$ 198,600
	-----	-----	-----
2-63016 CENTRAL REC/DEL			
Clerical/Maint	67,620	72,110	73,670
Student Wages	9,315	6,000	6,000
Employee Benefits	18,220	23,830	24,720
Travel	0	530	0
Operating Expenses	8,660	3,680	3,680
	-----	-----	-----
Total	\$ 103,815	\$ 106,150	\$ 108,070
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-63021 STAFF RECRUITMENT			
Travel	0	2,000	2,000
	-----	-----	-----
Total	\$ 0	\$ 2,000	\$ 2,000
	-----	-----	-----
2-63026 STAFF MOVING			
Travel	6,008	1,400	1,400
Operating Expenses	0	520	520
	-----	-----	-----
Total	\$ 6,008	\$ 1,920	\$ 1,920
	-----	-----	-----
2-63030 TRAINING			
Operating Expenses	0	1,360	1,360
	-----	-----	-----
Total	\$ 0	\$ 1,360	\$ 1,360
	-----	-----	-----
2-63031 STAFF AWARDS			
Clerical/Maint	1,500	2,000	2,000
Operating Expenses	200	200	200
	-----	-----	-----
Total	\$ 1,700	\$ 2,200	\$ 2,200
	-----	-----	-----





Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-63038 CAFETERIA BENEFITS			
Operating Expenses	9,064	15,000	15,000
	-----	-----	-----
Total	\$ 9,064	\$ 15,000	\$ 15,000
	-----	-----	-----
2-63039 BACKGROUND CHECKS			
Operating Expenses	2,364	3,500	3,500
	-----	-----	-----
Total	\$ 2,364	\$ 3,500	\$ 3,500
	-----	-----	-----
2-63040 AFFIRMATIVE ACTION			
Travel	740	1,000	1,000
Operating Expenses	9,626	3,500	6,820
Departmental Credits	( 4)	0	0
	-----	-----	-----
Total	\$ 10,362	\$ 4,500	\$ 7,820
	-----	-----	-----
2-63041 PURCHASING OFFICE			
Admin Salaries	103,480	102,280	59,840
Clerical/Maint	62,817	63,710	65,510
Student Wages	0	410	410
Prof. Support	0	0	45,430
Employee Benefits	73,969	75,640	83,710
Travel	281	200	730
Operating Expenses	12,236	13,550	14,307
Departmental Credits	( 80)	0	( 7)
	-----	-----	-----
Total	\$ 252,703	\$ 255,790	\$ 269,930
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-63042 PURCHASING FAX SVC			
Operating Expenses	887	1,200	1,200
	-----	-----	-----
Total	\$ 887	\$ 1,200	\$ 1,200
	-----	-----	-----
2-63044 SAFETY & ENV COMPL			
Student Wages	11,641	11,000	11,000
Employee Benefits	194	7,690	7,690
Travel	677	0	1,000
Operating Expenses	8,487	16,450	31,450
	-----	-----	-----
Total	\$ 20,999	\$ 35,140	\$ 51,140
	-----	-----	-----
2-63046 MOTOR POOL			
Operating Expenses	69,371	0	0
	-----	-----	-----
Total	\$ 69,371	\$ 0	\$ 0
	-----	-----	-----
2-63047 MOTOR POOL TRANS IN			
Operating Expenses	( 69,769)	0	0
	-----	-----	-----
Total	\$( 69,769)	\$ 0	\$ 0
	-----	-----	-----



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-64007 TELEPHONE TRANS IN			
Operating Expenses	( 633,181)	0	849
Departmental Credits	( 28,831)	( 1,022,210)	( 1,052,559)
Total	\$ ( 662,012)	\$ ( 1,022,210)	\$ ( 1,051,710)
2-64016 CABLE TV			
Operating Expenses	86,941	64,700	64,700
Total	\$ 86,941	\$ 64,700	\$ 64,700
2-64017 CABLE TV TRANSFER IN			
Operating Expenses	( 139,399)	0	22
Departmental Credits	( 108)	( 64,700)	( 64,722)
Total	\$ ( 139,507)	\$ ( 64,700)	\$ ( 64,700)
2-65001 PRINTING SERVICES			
Admin Salaries	48,180	46,740	0
Clerical/Maint	133,782	133,770	137,550
Student Wages	894	2,580	2,580
Prof. Support	0	0	48,069
Employee Benefits	81,988	82,310	84,520
Travel	0	170	170
Operating Expenses	114,497	130,000	129,000
Total	\$ 379,341	\$ 395,570	\$ 401,889



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-65007 PHOTO SVCS TRANS IN			
Operating Expenses	( 178,407)	0	45
Departmental Credits	( 83)	( 202,040)	( 207,685)
Total	\$( 178,490)	\$( 202,040)	\$( 207,640)
2-65008 PHOTO TRANS IN REV			
Operating Expenses	0	0	( 764)
Departmental Credits	( 47,690)	( 40,000)	( 39,236)
Total	\$( 47,690)	\$( 40,000)	\$( 40,000)
2-65011 GRAD VIDEO TR IN REV			
Operating Expenses	0	0	( 33)
Departmental Credits	( 2,437)	( 2,290)	( 2,257)
Total	\$( 2,437)	\$( 2,290)	\$( 2,290)
2-65121 TAF-INST BANNER SUPP			
Travel	0	0	12,000
Operating Expenses	0	0	193,080
Total	\$ 0	\$ 0	\$ 205,080







Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-65223 ADM/LOG SVC LAPSE			
Admin Salaries	0	0	55,249
Clerical/Maint	0	0	35,073
Prof. Support	0	0	( 41,221)
	-----	-----	-----
Total	\$ 0	\$ 0	\$ 49,101
	-----	-----	-----
2-65228 ADM/LOG OTH SAL POOL			
Clerical/Maint	0	15,220	6,980
	-----	-----	-----
Total	\$ 0	\$ 15,220	\$ 6,980
	-----	-----	-----
2-65299 GEN ADM/LOG SVC SUPP			
Employee Benefits	10,435	0	0
Operating Expenses	2,160	28,120	( 120,820)
	-----	-----	-----
Total	\$ 12,595	\$ 28,120	\$( 120,820)
	-----	-----	-----
Total Gen. Admin./Logist. Ser.			
Admin Salaries	621,055	607,490	161,259
Academic Salaries	167	0	0
Clerical/Maint	1,015,448	1,069,830	1,103,757
Student Wages	42,289	42,330	42,330
Prof. Support	0	0	477,738
Employee Benefits	688,968	767,950	819,890
Travel	13,384	8,150	21,150
Operating Expenses	( 434,801)	1,599,430	1,674,605
Departmental Credits	( 324,369)	( 2,312,730)	( 2,380,265)
Capital Outlay	24,640	0	0
	-----	-----	-----
Total	\$ 1,646,781	\$ 1,782,450	\$ 1,920,466
	-----	-----	-----

Public Relations/Develop.

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

ACTUAL	JULY	OCTOBER
2004-05	2005-06	2005-06

2-67001 UNIV DEV/ALUMNI RELA

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-67007 UNIV ADVANCE ADVERT			
Admin Salaries	39,070	38,750	0
Prof. Support	0	0	39,890
Employee Benefits	17,017	17,040	17,690
Operating Expenses	0	4,260	4,260
	-----	-----	-----
Total	\$ 56,087	\$ 60,050	\$ 61,840
	-----	-----	-----
2-67011 UNIV ADV/ATH TICKETS			
Operating Expenses	114,580	114,560	114,560
	-----	-----	-----
Total	\$ 114,580	\$ 114,560	\$ 114,560
	-----	-----	-----
2-67021 PUBLIC AFFAIRS			
Admin Salaries	223,160	221,040	70,620
Clerical/Maint	59,660	46,510	47,820
Student Wages	291	800	800
Prof. Support	0	0	156,939
Employee Benefits	86,205	90,920	94,380
Travel	1,062	1,000	1,000
1,062	1,000	1,000	

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-67022 PUBLIC AFFAIRS-TR IN			
Operating Expenses	( 4,709)	0	( 5)
Departmental Credits	( 575)	( 3,120)	( 3,115)
Total	\$ ( 5,284)	\$ ( 3,120)	\$ ( 3,120)
2-67023 UC/EBLEN CTR FAX SVC			
Operating Expenses	503	4,200	4,200
Total	\$ 503	\$ 4,200	\$ 4,200
2-67031 GRADUATION EXP			
Student Wages	1,496	0	1,700
Employee Benefits	4	0	0
Operating Expenses	41,407	40,020	40,020
Total	\$ 42,907	\$ 40,020	\$ 41,720
2-67032 GRADUATION DIPLOMAS			
Operating Expenses	9,098	9,310	9,310
Total	\$ 9,098	\$ 9,310	\$ 9,310

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-67046 LEGISLATIVE INTERN			
Travel	700	700	700
Operating Expenses	15,887	18,300	18,300
Total	\$ 16,587	\$ 19,000	\$ 19,000
2-67201 PUB RELATION/DEV CWS			
Student Wages	5,126	4,290	4,290
Total	\$ 5,126	\$ 4,290	\$ 4,290
2-67202 PUB RELATION/DEV AWS			
Operating Expenses	22,030	62,130	68,780
Total	\$ 22,030	\$ 62,130	\$ 68,780
2-67204 PUB REL/DEV SP/DEP			
Employee Benefits	7,400	8,200	8,200
Total	\$ 7,400	\$ 8,200	\$ 8,200

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-67205 PUB REL/DEV PC191 Employee Benefits	3,462	3,010	3,460
	-----	-----	-----
Total	\$ 3,462	\$ 3,010	\$ 3,460
	-----	-----	-----
2-67206 UNIV ADVANCE GA Operating Expenses	14,135	15,750	17,280
	-----	-----	-----
Total	\$ 14,135	\$ 15,750	\$ 17,280
	-----	-----	-----
2-67207 PUB REL/DEV DP ALLOC Operating Expenses	48,944	47,050	48,940
	-----	-----	-----
Total	\$ 48,944	\$ 47,050	\$ 48,940
	-----	-----	-----
2-67208 PUB REL CLAIMS ADJ Operating Expenses	6,992	6,770	6,770
	-----	-----	-----
Total	\$ 6,992	\$ 6,770	\$ 6,770
	-----	-----	-----
2-67209 PUB REL P O ALLOC Operating Expenses	1,548	1,410	1,410
	-----	-----	-----
Total	\$ 1,548	\$ 1,410	\$ 1,410
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-67299 PUB RELATIONS SUPP			
Employee Benefits	( 4,229)	0	0
Operating Expenses	1,214	84,680	87,310
	-----	-----	-----
Total	\$( 3,015)	\$ 84,680	\$ 87,310
	-----	-----	-----
Total Public Relations/Develop.			
Admin Salaries	1,233,364	1,259,120	298,185
Clerical/Maint	238,371	210,980	216,800
Student Wages	42,510	21,190	22,890
Prof. Support	0	0	985,611
Employee Benefits	455,964	460,770	470,890
Travel	33,245	24,200	31,200
Operating Expenses	531,129	555,400	652,263
Departmental Credits	( 1,480)	( 3,120)	( 3,203)
Capital Outlay	0	10,000	10,000
	-----	-----	-----
Total	\$ 2,533,103	\$ 2,538,540	\$ 2,684,636
	-----	-----	-----
Other Inst. Support Expense			
Total Other Inst. Support Expense			
	-----	-----	-----
Total	\$ 0	\$ 0	\$ 0
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
Total Institutional Support			
Admin Salaries	3,758,923	3,750,660	1,306,170
Academic Salaries	16,185	2,400	13,050
Clerical/Maint	1,864,037	1,887,190	1,931,540
Student Wages	104,647	74,170	75,870
Prof. Support	0	0	2,552,690
Employee Benefits	2,007,956	2,109,400	2,188,910
Travel	89,692	47,080	69,880
Operating Expenses	1,068,795	3,276,420	3,519,072
Departmental Credits	( 326,447)	( 2,315,850)	( 2,383,592)
Capital Outlay	24,640	16,000	10,000
	-----	-----	-----
Total	\$ 8,608,428	\$ 8,847,470	\$ 9,283,590
	-----	-----	-----



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
Operation & Maint. of Plant			
Physical Plant Admin.			
2-70001 FACILITIES ADMINISTR			
Admin Salaries	340,260	367,430	178,170
Clerical/Maint	62,804	62,290	63,390

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-70007 PROP INS CRAFT CNTR Operating Expenses	19,000	34,630	34,630
	-----	-----	-----
Total	\$ 19,000	\$ 34,630	\$ 34,630
	-----	-----	-----
2-70008 FACILITIES DEV FEE Operating Expenses	97,100	100,000	100,000
	-----	-----	-----
Total	\$ 97,100	\$ 100,000	\$ 100,000
	-----	-----	-----
2-70101 PHYS PLAN ADMIN CWS Student Wages	1,481	460	460
	-----	-----	-----
Total	\$ 1,481	\$ 460	\$ 460
	-----	-----	-----
2-70102 PHYS PLANT ADMIN AWS Operating Expenses	12,278	4,760	5,270
	-----	-----	-----
Total	\$ 12,278	\$ 4,760	\$ 5,270
	-----	-----	-----
2-70104 PHYS PLT ADM SP/DEP Employee Benefits	1,986	2,460	2,460
	-----	-----	-----
Total	\$ 1,986	\$ 2,460	\$ 2,460
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

ACTUAL

JULY

OCTOBTURES

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
Total Physical Plant Admin.			
Admin Salaries	340,260	375,520	178,170
Clerical/Maint	62,804	91,200	95,630
Student Wages	16,301	7,280	7,280
Prof. Support	0	0	206,630
Employee Benefits	145,047	150,590	157,790
Travel	681	0	0
Operating Expenses	357,513	582,460	599,229
Departmental Credits	( 280)	0	( 29)
Capital Outlay	48,216	0	0
	-----	-----	-----
Total	\$ 970,542	\$ 1,207,050	\$ 1,244,700
	-----	-----	-----
Building Maintenance			
2-73001 MAINT AND REPAIRS			
Admin Salaries	57,977	61,140	0
Clerical/Maint	715,810	759,080	777,970
Prof. Support	0	0	62,740
Employee Benefits	372,178	398,440	422,790
Travel	2,653	1,000	1,000
Operating Expenses	250,316	350,000	335,000
Departmental Credits	( 2,581)	( 9,000)	( 9,000)
	-----	-----	-----
Total	\$ 1,396,353	\$ 1,560,660	\$ 1,590,500
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-73002 M & R - PROJECTS			
Operating Expenses	82,037	0	18,760
Departmental Credits	( 1,491)	0	0
Total	\$ 80,546	\$ 0	\$ 18,760
2-73006 M & R - FARM			
Operating Expenses	6,650	6,650	6,650
Total	\$ 6,650	\$ 6,650	\$ 6,650
2-73007 M&R - PAVILION			
Clerical/Maint	52,815	59,720	61,180
Student Wages	4,654	0	0
Employee Benefits	25,999	23,710	24,360
Operating Expenses	4,230	0	0
Total	\$ 87,698	\$ 83,430	\$ 85,540
2-73010 AMER DISABILITY ACT			
Operating Expenses	8,042	10,000	10,000
Total	\$ 8,042	\$ 10,000	\$ 10,000

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-73011 ELEVATOR BANKS FUNDG Operating Expenses	0	0	2,600
Total	\$ 0	\$ 0	\$ 2,600
2-73012 FIRE ALARM SYSTEM Operating Expenses	40,162	30,000	30,000
Total	\$ 40,162	\$ 30,000	\$ 30,000
2-73013 BUILDING CONTROLS Operating Expenses	49,284	100,000	100,000
Total	\$ 49,284	\$ 100,000	\$ 100,000
2-73016 M & R - UNIV PROG Operating Expenses	12,746	12,750	12,750
Total	\$ 12,746	\$ 12,750	\$ 12,750
2-73017 M & R HVAC Operating Expenses	148,099	110,000	110,000
Total	\$ 148,099	\$ 110,000	\$ 110,000

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-73021 PP&P STORE			
Operating Expenses	251,504	220,000	220,000
	-----	-----	-----
Total	\$ 251,504	\$ 220,000	\$ 220,000
	-----	-----	-----
2-73022 PP&P STORES TRANS IN			
Operating Expenses	( 257,608)	0	0
Departmental Credits	0	( 220,000)	( 220,000)
	-----	-----	-----
Total	\$( 257,608)	\$( 220,000)	\$( 220,000)
	-----	-----	-----
2-73026 M & R - CRAFT CENTER			
Admin Salaries	47,810	46,300	0
Clerical/Maint	91,139	90,860	93,320
Student Wages	10,919	8,400	8,400
Prof. Support	0	0	47,610
Employee Benefits	65,182	64,500	65,270
Travel	1,074	200	200
Operating Expenses	51,930	50,550	50,550
Capital Outlay	5,000	5,000	5,000
	-----	-----	-----
Total	\$ 273,054	\$ 265,810	\$ 270,350
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-73104 BUILD MAINT SP/DEP Employee Benefits	9,021	11,040	11,040
Total	\$ 9,021	\$ 11,040	\$ 11,040
2-73110 APP PLT NON UTIL Departmental Credits	( 864,212)	( 938,790)	( 991,730)
Total	\$( 864,212)	\$( 938,790)	\$( 991,730)
2-73111 APP PLT CC NON UTIL Departmental Credits	( 58,414)	( 59,180)	( 60,060)
Total	\$( 58,414)	\$( 59,180)	\$( 60,060)
2-73199 BLDG MAINT SUPPORT Employee Benefits	7,356	0	0
Operating Expenses	( 2,485)	9,540	9,860
Total	\$ 4,871	\$ 9,540	\$ 9,860



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
Total Building Maintenance			
Admin Salaries	105,787	107,440	0
Clerical/Maint	859,764	909,660	932,470
Student Wages	15,573	8,400	8,400
Prof. Support	0	0	110,350
Employee Benefits	479,736	497,690	523,460
Travel	3,727	1,200	1,200
Operating Expenses	644,907	899,490	906,170
Departmental Credits	( 926,698)	( 1,226,970)	( 1,280,790)
Capital Outlay	5,000	5,000	5,000
	-----	-----	-----
Total	\$ 1,187,796	\$ 1,201,910	\$ 1,206,260
	-----	-----	-----
Custodial Services			
2-74001 CUSTODIAL SERVICES			
Admin Salaries	51,960	50,730	0
Clerical/Maint	805,797	798,890	819,410
Student Wages	5,503	0	0
Prof. Support	0	0	52,190
Employee Benefits	447,286	448,720	471,970
Travel	87	0	0
Operating Expenses	160,694	101,500	101,500
	-----	-----	-----
Total	\$ 1,471,327	\$ 1,399,840	\$ 1,445,070
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-74006 CUSTODIAL SVCS - UC			
Clerical/Maint	111,303	106,080	108,840
Employee Benefits	57,591	106,770	116,850
Operating Expenses	12,822	0	0
Total	\$ 181,716	\$ 212,850	\$ 225,690
2-74010 REGULATED WASTE DISP			
Operating Expenses	14,416	25,000	25,000
Total	\$ 14,416	\$ 25,000	\$ 25,000
2-74104 CUST SVC SP/DEP			
Employee Benefits	4,600	7,760	7,760
Total	\$ 4,600	\$ 7,760	\$ 7,760
2-74105 CUSTODIAL SVC PC191			
Employee Benefits	567	860	860
Total	\$ 567	\$ 860	\$ 860

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-74199 CUSTODIAL SVC SUPP			
Employee Benefits	( 3,610)	34,500	34,500
Operating Expenses	( 10)	2,560	2,560
	-----	-----	-----
Total	\$( 3,620)	\$ 37,060	\$ 37,060
	-----	-----	-----
 Total Custodial Services			
Admin Salaries	51,960	50,730	0
Clerical/Maint	917,100	904,970	928,250
Student Wages	5,503	0	0
Prof. Support	0	0	52,190
Employee Benefits	506,434	598,610	631,940
Travel	87	0	0
Operating Expenses	187,922	129,060	129,060
	-----	-----	-----
Total	\$ 1,669,006	\$ 1,683,370	\$ 1,741,440
	-----	-----	-----
 Utilities			
2-75001 UTILITIES ADMIN			
Admin Salaries	137,120	134,840	0
Clerical/Maint	571,508	567,800	582,420
Prof. Support	0	0	138,780
Employee Benefits	321,093	328,550	349,140
Travel	864	500	500
Operating Expenses	150,041	110,120	138,883
Departmental Credits	( 48)	0	( 3)
Capital Outlay	43,116	0	0
	-----	-----	-----
Total	\$ 1,223,694	\$ 1,141,810	\$ 1,209,720
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-75006 UTILITIES			
Operating Expenses	3,176,896	3,050,940	2,914,440
	-----	-----	-----
Total	\$ 3,176,896	\$ 3,050,940	\$ 2,914,440
	-----	-----	-----
2-75011 UTILITIES-FARM			
Operating Expenses	56,166	41,000	41,000
	-----	-----	-----
Total	\$ 56,166	\$ 41,000	\$ 41,000
	-----	-----	-----
2-75012 UTILITIES-AG PAV			
Operating Expenses	48,778	50,000	50,000
	-----	-----	-----
Total	\$ 48,778	\$ 50,000	\$ 50,000
	-----	-----	-----
2-75021 UTILITIES-CRAFT CNTR			
Operating Expenses	202,650	200,000	200,000
	-----	-----	-----
Total	\$ 202,650	\$ 200,000	\$ 200,000
	-----	-----	-----
2-75104 UTILITIES SP/DEP			
Employee Benefits	14,241	14,060	14,060
	-----	-----	-----
Total	\$ 14,241	\$ 14,060	\$ 14,060
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-75110 APP PLT UTIL			
Departmental Credits	( 580,179)	( 590,260)	( 590,260)
	-----	-----	-----
Total	\$( 580,179)	\$( 590,260)	\$( 590,260)
	-----	-----	-----
2-75111 APP PLT CC UTIL			
Departmental Credits	( 17,629)	( 17,050)	( 17,050)
	-----	-----	-----
Total	\$( 17,629)	\$( 17,050)	\$( 17,050)
	-----	-----	-----
2-75199 UTILITIES SUPPORT			
Employee Benefits	11,955	0	0
Operating Expenses	( 2,880)	2,480	2,820
	-----	-----	-----
Total	\$ 9,075	\$ 2,480	\$ 2,820
	-----	-----	-----
Total Utilities			
Admin Salaries	137,120	134,840	0
Clerical/Maint	571,508	567,800	582,420
Prof. Support	0	0	138,780
Employee Benefits	347,289	342,610	363,200
Travel	864	500	500
Operating Expenses	3,631,651	3,454,540	3,347,143
Departmental Credits	( 597,856)	( 607,310)	( 607,313)
Capital Outlay	43,116	0	0
	-----	-----	-----
Total	\$ 4,133,692	\$ 3,892,980	\$ 3,824,730
	-----	-----	-----

Landscape &amp; Grounds Maint.



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-76008 GREENHOUSE-TRANS IN Departmental Credits	( 5,286)	0	0
	-----	-----	-----
Total	\$( 5,286)	\$ 0	\$ 0
	-----	-----	-----
2-76105 LANDSCAPE/GRDS PC191 Employee Benefits	1,134	1,280	1,280
	-----	-----	-----
Total	\$ 1,134	\$ 1,280	\$ 1,280
	-----	-----	-----
2-76199 LANDSCAPE/GRDS SUPP Employee Benefits	249	0	0
Operating Expenses	178	11,640	11,650
	-----	-----	-----
Total	\$ 427	\$ 11,640	\$ 11,650
	-----	-----	-----
Total Landscape & Grounds Maint.			
Academic Salaries	2,401	0	0
Clerical/Maint	311,543	299,830	307,030
Student Wages	2,038	1,550	1,550
Employee Benefits	170,140	171,470	175,510
Travel	1,423	0	0
Operating Expenses	131,182	139,530	139,540
Departmental Credits	( 6,022)	0	0
Capital Outlay	0	0	31,360
	-----	-----	-----
Total	\$ 612,705	\$ 612,380	\$ 654,990
	-----	-----	-----

Major Repairs &amp; Renovations

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-78010 CC REPAIRS & RENOV Operating Expenses	ELY20,098	ELYf5j /F1.0	110100000000000000 1101V



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-78166 PRES HOUSE-AC UPGRAD Operating Expenses	22,720	0	0
Total	\$ 22,720	\$ 0	\$ 0
2-78167 FIRE DAMAGE-PRESCOTT Operating Expenses	29,742	0	0
Total	\$ 29,742	\$ 0	\$ 0
2-78168 DOORWAY-HH 205 Operating Expenses	3,031	0	0
Total	\$ 3,031	\$ 0	\$ 0
2-78169 CONSLT-NEW SCI BLDG Operating Expenses	209,448	0	0
Total	\$ 209,448	\$ 0	\$ 0
2-78171 BUS OFF/ HR RENOVATN Operating Expenses	14,576	0	1,500
Total	\$ 14,576	\$ 0	\$ 1,500





Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-80019 ALUMNI OST SCH			
Operating Expenses	5,000	0	0
	-----	-----	-----
Total	\$ 5,000	\$ 0	\$ 0
	-----	-----	-----
2-80020 ADMISSIONS SCH			
Operating Expenses	15,227	0	0
	-----	-----	-----
Total	\$ 15,227	\$ 0	\$ 0
Tot-Bg Expense	15,227	0	0
2-80021 BOYS/GIRLS STATE			

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Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

ACTUAL	JULY	OCTOBER
2004-05	2005-06	2005-06

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-80039 MINORITY HOUSING Operating Expenses	12,190	67,340	77,660
	-----	-----	-----
Total	\$ 12,190	\$ 67,340	\$ 77,660
	-----	-----	-----
2-80040 FIN AID HOUSING Operating Expenses	6,000	21,540	24,840
	-----	-----	-----
Total	\$ 6,000	\$ 21,540	\$ 24,840
	-----	-----	-----
2-80041 STAFF SCHOLARSHIPS Operating Expenses	38,578	35,650	39,470
	-----	-----	-----
Total	\$ 38,578	\$ 35,650	\$ 39,470
	-----	-----	-----
2-80042 FACULTY/STAFF PC191 Operating Expenses	57,256	34,070	37,720
	-----	-----	-----
Total	\$ 57,256	\$ 34,070	\$ 37,720
	-----	-----	-----
2-80043 SPOUSE/DEPENDENT DIS Operating Expenses	5,742	42,260	46,790
	-----	-----	-----
Total	\$ 5,742	\$ 42,260	\$ 46,790
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-80046 TSAC SCH MATCHING Operating ExpTQises	02-80046 TSAC e1 ACTUAL	EXPENDITURES	

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-80060 PUBSCH TEACH DEP DIS Operating Expenses	600,087	612,600	678,200
Total	\$ 600,087	\$ 612,600	\$ 678,200
2-80070 STATE EMP DEP DISC Operating Expenses	197,667	195,430	216,360
Total	\$ 197,667	\$ 195,430	\$ 216,360
2-80071 UAS NO WORK Operating Expenses	176,091	0	0
Total	\$ 176,091	\$ 0	\$ 0
Total Scholarships Operating Expenses	2,628,412	2,335,170	2,362,860
Total	\$ 2,628,412	\$ 2,335,170	\$ 2,362,860
Total Scholarships & Fellowships Operating Expenses	2,628,412	2,335,170	2,362,860
Total	\$ 2,628,412	\$ 2,335,170	\$ 2,362,860



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
Total E & G EXPENDITURES			

Tennessee Technological University  
 UNRESTRICTED DETAILED BUDGET PROPOSALS  
 CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
E & G TRANSFERS			
Mandatory Transfers			
Principal & Interest			
2-91000 TRANS RET OF IND-FIT Other	320,698	209,270	209,270
	-----	-----	-----
Total	\$ 320,698	\$ 209,270	\$ 209,270
	-----	-----	-----
2-91001 TRAN ROI-ENGY PERFOR Other	0	0	586,500
	-----	-----	-----
Total	\$ 0	\$ 0	\$ 586,500
	-----	-----	-----
Total Principal & Interest Other	320,698	209,270	795,770
	-----	-----	-----
Total	\$ 320,698	\$ 209,270	\$ 795,770
	-----	-----	-----
Loan Fund Matching Grants			

Tennessee Technological University  
 UNRESTRICTED DETAILED BUDGET PROPOSALS  
 CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-92001 TRANS/LOANS-N D S L			
Other	30,386	0	0
Total	\$ 30,386	\$ 0	\$ 0
Total Loan Fund Matching Grants			
Other	30,386	0	0
Total	\$ 30,386	\$ 0	\$ 0
Other Mandatory Transfers			
Total Other Mandatory Transfers			
Total	\$ 0	\$ 0	\$ 0
Total Mandatory Transfers			
Other	351,084	209,270	795,770
Total	\$ 351,084	\$ 209,270	\$ 795,770





Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-97502 TR FM R & R-PHONE			
Other	( 100,000)	0	0
	-----	-----	-----
Total	\$( 100,000)	\$ 0	\$ 0
	-----	-----	-----
2-97550 TR FM R & R-AUX			
Other	( 1,685,000)	( 800,000)	0
	-----	-----	-----
Total	\$( 1,685,000)	\$( 800,000)	\$ 0
	-----	-----	-----
Total Renewal and Replacement			
Other	( 1,706,574)	( 798,000)	0
	-----	-----	-----
Total	\$( 1,706,574)	\$( 798,000)	\$ 0
	-----	-----	-----

Other Non-Mandatory Trans.

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
2-98101 TR ROI U/C			
Other	84,492	79,000	79,000
	-----	-----	-----
Total	\$ 84,492	\$ 79,000	\$ 79,000
	-----	-----	-----
 Total Other Non-Mandatory Trans.			
Other	169,356	273,730	273,730
	-----	-----	-----
Total	\$ 169,356	\$ 273,730	\$ 273,730
	-----	-----	-----
 Total Non-Mandatory Transfers			
Other	( 1,287,218)	( 434,270)	523,730
	-----	-----	-----
Total	\$( 1,287,218)	\$( 434,270)	\$ 523,730
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
Total E & G TRANSFERS			
Other	( 936,134)	( 225,000)	1,319,500
	-----	-----	-----
Total	\$( 936,134)	\$( 225,000)	\$ 1,319,500
	-----	-----	-----



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
Total EDUCATION and GENERAL Admin Salaries	12,518,294	12,802,620	4,118,015

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
AUXILIARIES			
AUXILIARY EXPENDITURES			
Auxiliary Enterprises			
Auxiliary Enter. Expend.			
3-10001 HOUSING-ADMIN			
Admin Salaries	116,420	113,650	61,510
Clerical/Maint	27,144	34,850	35,350
Student Wages	7,938	12,000	12,000
Prof. Support	0	0	55,420
Employee Benefits	56,963	55,720	59,190
Travel	6,987	500	500
Operating Expenses	19,771	20,000	20,000
Departmental Credits	( 829)	0	( 0)
	-----	-----	-----
Total	\$ 234,394	\$ 236,720	\$ 243,970
	-----	-----	-----
3-10003 HOUSING ADMIN ALLOC			
Operating Expenses	( 234,393)	( 236,720)	( 243,970)
	-----	-----	-----
Total	\$( 234,393)	\$( 236,720)	\$( 243,970)
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
3-10101 HOUSING-RH ALLOC IS Operating Expenses	137,687	186,200	200,870
	-----	-----	-----
Total	\$ 137,687	\$ 186,200	\$ 200,870
	-----	-----	-----
3-10102 HOUSING-RH DP ALLOC Operating Expenses	12,927	13,300	13,830
	-----	-----	-----
Total	\$ 12,927	\$ 13,300	\$ 13,830
	-----	-----	-----
3-10301 RES HALLS-GENERAL			
Admin Salaries	87,920	83,540	0
Clerical/Maint	17,250	17,140	17,640
Student Wages	45,474	60,500	60,500
Prof. Support	0	0	86,040
Employee Benefits	34,813	37,400	39,090
Travel	0	750	750
Operating Expenses	413,989	350,960	357,590
	-----	-----	-----
Total	\$ 599,446	\$ 550,290	\$ 561,610
	-----	-----	-----
3-10303 RESIDENCE HALLS INS Operating Expenses	6,456	6,170	6,170
	-----	-----	-----
Total	\$ 6,456	\$ 6,170	\$ 6,170
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
3-10306 RES HALLS-CUSTODIAL Clerical/Maint	680,424	710,370	727,260

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
3-10314 RES HALL BUSINESS Operating Expenses	15,600	22,000	26,440
	-----	-----	-----
Total	\$ 15,600	\$ 22,000	\$ 26,440
	-----	-----	-----
3-10315 RES HALL - HONORS Operating Expenses	6,036	18,000	31,510
	-----	-----	-----
Total	\$ 6,036	\$ 18,000	\$ 31,510
	-----	-----	-----
3-10316 COUNSELOR FEES			
Student Wages	276,128	372,750	372,750
Employee Benefits	1,398	460	460
	-----	-----	-----
Total	\$ 277,526	\$ 373,210	\$ 373,210
	-----	-----	-----
3-10317 RES HALL-INTERNATL Operating Expenses	0	0	6,000
	-----	-----	-----
Total	\$ 0	\$ 0	\$ 6,000
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
3-10321 SUMMER CONFERENCES			
Student Wages	11,953	14,000	14,000
Employee Benefits	542	860	860
Operating Expenses	2,647	7,500	7,500
Total	\$ 15,142	\$ 22,360	\$ 22,360
3-10330 RES HALLS-PRO RATA			
Operating Expenses	902,860	954,820	987,060
Total	\$ 902,860	\$ 954,820	\$ 987,060
3-10333 RES HALLS-SPOUSE/DEP			
Employee Benefits	6,642	10,000	10,000
Total	\$ 6,642	\$ 10,000	\$ 10,000
3-10334 RES HALLS-PC 191			
Employee Benefits	4,095	7,500	7,500
Total	\$ 4,095	\$ 7,500	\$ 7,500

Tennessee Technological University  
 UNRESTRICTED DETAILED BUDGET PROPOSALS  
 CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
3-10336 TECH VILLAGE-ADMIN			
Clerical/Maint	28,820	27,550	28,290
Student Wages	8,702	27,100	27,100
Employee Benefits	11,380	18,040	19,220
Operating Expenses	60,413	69,690	70,310
	-----	-----	-----
Total	\$ 109,315	\$ 142,380	\$ 144,920
	-----	-----	-----
3-10341 TECH VILLAGE-GENERAL			

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
3-10411 TECH VILL-PRO RATA Operating Expenses	244,997	264,210	277,500
	-----	-----	-----
Total	\$ 244,997	\$ 264,210	\$ 277,500
	-----	-----	-----
3-10412 MARRIED APT IS ALLOC Operating Expenses	16,201	20,200	21,810
	-----	-----	-----
Total	\$ 16,201	\$ 20,200	\$ 21,810
	-----	-----	-----
3-10414 TECH VILLAGE-PC 191 Employee Benefits	840	1,500	1,500
	-----	-----	-----
Total	\$ 840	\$ 1,500	\$ 1,500
	-----	-----	-----
3-20101 DINING SERVICES			
Admin Salaries	6,974	0	0
Clerical/Maint	43,013	1,000	4,390
Employee Benefits	12,032	31,910	40,540
Operating Expenses	23,325	25,000	25,000
	-----	-----	-----
Total	\$ 85,344	\$ 57,910	\$ 69,930
	-----	-----	-----



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
3-20102 CAFETERIA INS Operating Expenses	94	6,150	6,150
	-----	-----	-----
Total	\$ 94	\$ 6,150	\$ 6,150
	-----	-----	-----
3-20111 CAFETERIA-ALLOC I S Operating Expenses	5,336	120	590
	-----	-----	-----
Total	\$ 5,336	\$ 120	\$ 590
	-----	-----	-----
3-20112 CAFETERIA PRO RATA Operating Expenses	53,183	71,580	73,380
	-----	-----	-----
Total	\$ 53,183	\$ 71,580	\$ 73,380
	-----	-----	-----
3-20113 CAFE-SPOUSE/DEP Employee Benefits	4,163	5,200	5,200
	-----	-----	-----
Total	\$ 4,163	\$ 5,200	\$ 5,200
	-----	-----	-----
3-20212 GRILL PRO RATA PLANT Operating Expenses	15,191	0	0
	-----	-----	-----
Total	\$ 15,191	\$ 0	\$ 0
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
3-30101 UNIV STORE-OPTG			
Operating Expenses	0	1,000	1,000
	-----	-----	-----
Total	\$ 0	\$ 1,000	\$ 1,000
	-----	-----	-----
3-30132 BOOKSTORE PRO RATA			
Operating Expenses	14,563	14,820	14,810
	-----	-----	-----
Total	\$ 14,563	\$ 14,820	\$ 14,810
	-----	-----	-----
3-40001 POST OFC-ADMIN			
Admin Salaries	46,000	44,250	0
Clerical/Maint	76,333	80,630	82,820
Student Wages	3,724	6,000	6,000
Prof. Support	0	0	45,500
Employee Benefits	57,089	70,470	74,510
Operating Expenses	9,883	13,500	13,500
	-----	-----	-----
Total	\$ 193,029	\$ 214,850	\$ 222,330
	-----	-----	-----
3-40003 POST OFFICE INS			
Operating Expenses	683	750	750
	-----	-----	-----
Total	\$ 683	\$ 750	\$ 750
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
3-40101 POST OFC-ALLOC I S Operating Expenses	13,456	16,560	18,020
	-----	-----	-----
Total	\$ 13,456	\$ 16,560	\$ 18,020
	-----	-----	-----
3-40121 POST OFC-APP PLANT Operating Expenses	7,363	7,710	7,900
	-----	-----	-----
Total	\$ 7,363	\$ 7,710	\$ 7,900
	-----	-----	-----
3-50001 VENDING-GENERAL Operating Expenses	9,245	11,000	11,000
	-----	-----	-----
Total	\$ 9,245	\$ 11,000	\$ 11,000
	-----	-----	-----
3-50003 VENDING INS Operating Expenses	69	160	160
	-----	-----	-----
Total	\$ 69	\$ 160	\$ 160
	-----	-----	-----
3-50201 VENDING-APP PLANT Operating Expenses	21,522	22,530	23,100
	-----	-----	-----
Total	\$ 21,522	\$ 22,530	\$ 23,100
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
3-60001 UNIV REC & FITNESS			
Admin Salaries	136,640	136,090	0
Academic Salaries	3,889	6,000	6,000
Clerical/Maint	124,721	115,140	118,040
Student Wages	130,482	121,000	121,000
Prof. Support	0	0	139,650
Employee Benefits	119,299	123,040	132,230
Travel	0	500	500
Operating Expenses	36,918	40,500	40,500
	-----	-----	-----
Total	\$ 551,949	\$ 542,270	\$ 557,920
	-----	-----	-----
3-60101 REC/FITNESS IS ALLOC			
Operating Expenses	42,244	47,840	51,610
	-----	-----	-----
Total	\$ 42,244	\$ 47,840	\$ 51,610
	-----	-----	-----
3-60102 REC/FITNESS PRO RATA			
Operating Expenses	184,712	193,380	198,240
	-----	-----	-----
Total	\$ 184,712	\$ 193,380	\$ 198,240
	-----	-----	-----





Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
3-80714 CC FOOD SVC			
Operating Expenses	3,222	2,500	2,500
	-----	-----	-----
Total	\$ 3,222	\$ 2,500	\$ 2,500
	-----	-----	-----
 Total Auxiliary Enter. Expend.			
Admin Salaries	419,901	403,520	61,510
Academic Salaries	5,553	6,000	6,000
Clerical/Maint	1,136,438	1,131,530	1,162,190
Student Wages	504,353	640,350	640,350
Prof. Support	0	0	353,350
Employee Benefits	714,302	729,500	783,760
Travel	7,214	2,450	2,450
Operating Expenses	3,032,680	3,186,030	3,302,870
Departmental Credits	( 829)	0	( 0)
	-----	-----	-----
Total	\$ 5,819,612	\$ 6,099,380	\$ 6,312,480
	-----	-----	-----
 Total Auxiliary Enterprises			
Admin Salaries	419,901	403,520	61,510
Academic Salaries	5,553	6,000	6,000
Clerical/Maint	1,136,438	1,131,530	1,162,190
Student Wages	504,353	640,350	640,350
Prof. Support	0	0	353,350
Employee Benefits	714,302	729,500	783,760
Travel	7,214	2,450	2,450
Operating Expenses	3,032,680	3,186,030	3,302,870
Departmental Credits	( 829)	0	( 0)
	-----	-----	-----
Total	\$ 5,819,612	\$ 6,099,380	\$ 6,312,480
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
Total AUXILIARY EXPENDITURES			
Admin Salaries	419,901	403,520	61,510
Academic Salaries	5,553	6,000	6,000
Clerical/Maint	1,136,438	1,131,530	1,162,190
Student Wages	504,353	640,350	640,350
Prof. Support	0	0	353,350
Employee Benefits	714,302	729,500	783,760
Travel	7,214	2,450	2,450
Operating Expenses	3,032,680	3,186,030	3,302,870
Departmental Credits	( 829)	0	( 0)
	-----	-----	-----
Total	\$ 5,819,612	\$ 6,099,380	\$ 6,312,480
	-----	-----	-----



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
AUXILIARY TRANSFERS			
Mandatory Transfers			
Principal & Interest			
3-90236 TV WEST B--76104			
Other	18,026	55,850	13,100
	-----	-----	-----
Total	\$ 18,026	\$ 55,850	\$ 13,100
	-----	-----	-----
3-90237 TV WEST 1998C--76113			
Other	0	0	36,200
	-----	-----	-----
Total	\$ 0	\$ 0	\$ 36,200
	-----	-----	-----
3-90238 TV WEST 2005A--76112			
Other	0	0	4,740
	-----	-----	-----
Total	\$ 0	\$ 0	\$ 4,740
	-----	-----	-----
3-90243 R H REP 2002--76109			
Other	336,086	370,070	332,150
	-----	-----	-----
Total	\$ 336,086	\$ 370,070	\$ 332,150
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
3-90244 R H REP 2004B--76110			
Other	410,856	401,190	401,190
	-----	-----	-----
Total	\$ 410,856	\$ 401,190	\$ 401,190
	-----	-----	-----
3-90245 R H REP 2005A--76111			
Other	0	0	34,230
	-----	-----	-----
Total	\$ 0	\$ 0	\$ 34,230
	-----	-----	-----
Total Principal & Interest			
Other	764,968	827,110	821,610
	-----	-----	-----
Total	\$ 764,968	\$ 827,110	\$ 821,610
	-----	-----	-----
Total Mandatory Transfers			
Other	764,968	827,110	821,610
	-----	-----	-----
Total	\$ 764,968	\$ 827,110	\$ 821,610
	-----	-----	-----



Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
3-90316 R & R-VENDING			
Other	57,609	53,210	22,640
	-----	-----	-----
Total	\$ 57,609	\$ 53,210	\$ 22,640
	-----	-----	-----
3-90321 R & R-POST OFFICE			
Other	55,458	28,530	19,400
	-----	-----	-----
Total	\$ 55,458	\$ 28,530	\$ 19,400
	-----	-----	-----
3-90325 R & R-REC/FITNESS			
Other	151,784	83,690	59,330
	-----	-----	-----
Total	\$ 151,784	\$ 83,690	\$ 59,330
	-----	-----	-----
3-90333 R & R-C C HOUSING			
Other	24,490	22,230	21,190
	-----	-----	-----
Total	\$ 24,490	\$ 22,230	\$ 21,190
	-----	-----	-----
3-90334 R & R-C C GALLERY			
Other	4,077	6,270	4,680
	-----	-----	-----
Total	\$ 4,077	\$ 6,270	\$ 4,680
	-----	-----	-----

Tennessee Technological University  
 UNRESTRICTED DETAILED BUDGET PROPOSALS  
 CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
3-90335 R & R-C C CONTR SR			
Other	137	300	300
Total	\$ 137	\$ 300	\$ 300
Total Renewals & Replacements			
Other	2,332,443	2,093,880	1,262,280
Total	\$ 2,332,443	\$ 2,093,880	\$ 1,262,280
Total Non-Mandatory Transfers			
Other	2,332,443	2,093,880	1,262,280
Total	\$ 2,332,443	\$ 2,093,880	\$ 1,262,280

Tennessee Technological University  
 UNRESTRICTED DETAILED BUDGET PROPOSALS  
 CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
Total AUXILIARY TRANSFERS			
Other	3,097,411	2,920,990	2,083,890
	-----	-----	-----
Total	\$ 3,097,411	\$ 2,920,990	\$ 2,083,890
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
Total AUXILIARIES			
Admin Salaries	419,901	403,520	61,510
Academic Salaries	5,553	6,000	6,000
Clerical/Maint	1,136,438	1,131,530	1,162,190
Student Wages	504,353	640,350	640,350
Prof. Support	0	0	353,350
Employee Benefits	714,302	729,500	783,760
Travel	7,214	2,450	2,450
Operating Expenses	3,032,680	3,186,030	3,302,870
Departmental Credits	( 829)	0	( 0)
Other	3,097,411	2,920,990	2,083,890
	-----	-----	-----
Total	\$ 8,917,023	\$ 9,020,370	\$ 8,396,370
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED DETAILED BUDGET PROPOSALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
Total Unrestricted			
Admin Salaries	12,938,195	13,206,140	4,179,525
Academic Salaries	26,281,176	25,765,530	26,656,050
Clerical/Maint	10,054,545	10,068,610	10,331,660
Student Wages	1,486,492	1,266,030	1,379,060
Prof. Support	0	0	9,444,475
Employee Benefits	15,985,196	16,122,840	16,892,540
Travel	1,247,493	649,910	811,433
Operating Expenses	27,898,391	29,553,320	31,593,980
Departmental Credits	( 4,966,533)	( 6,918,000)	( 7,286,833)
Capital Outlay	1,362,129	1,261,990	1,573,100
Other	2,161,277	2,695,990	3,403,390
	-----	-----	-----
Total	\$ 94,448,361	\$ 93,672,360	\$ 98,978,380
	-----	-----	-----



Tennessee Technological University  
INSTITUTION TOTALS  
CURRENT FUND EXPENDITURES

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
Admin Salaries	12,938,195	13,206,140	4,179,525
Academic Salaries	26,281,176	25,765,530	26,656,050
Clerical/Maint	10,054,545	10,068,610	10,331,660
Student Wages	1,486,492	1,266,030	1,379,060
Prof. Support	0	0	9,444,475
Employee Benefits	15,985,196	16,122,840	16,892,540
Travel	1,247,493	649,910	811,433
Operating Expenses	27,898,391	29,553,320	31,593,980
Departmental Credits	( 4,966,533)	( 6,918,000)	( 7,286,833)
Capital Outlay	1,362,129	1,261,990	1,573,100
Other	2,161,277	2,695,990	3,403,390
	-----	-----	-----
Total	\$ 94,448,361	\$ 93,672,360	\$ 98,978,380
	-----	-----	-----

Tennessee Technological University  
UNRESTRICTED EXPENDITURE AND TRANSFER  
BY SUB-CATEGORY

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
EXPENDITURES			
A. EDUCATIONAL & GENERAL			
INSTRUCTION			
2050 General Academic Instruc.	44,522,305	42,341,240	44,578,865
2055 Vocational/Tech. Instruc.	0	0	0
2060 Special Session Instruction	0	0	0
2065 Community Education	208,966	231,840	239,469
2070 Prepara./Remedial Instruc.	417,862	503,270	511,931
2075 Other Instructional Expense	0	0	0
TOTAL INSTRUCTION	45,149,133	43,076,350	45,330,265
RESEARCH			
2550 Institutes/Research Centers	137,811	233,980	244,730
2555 Individual/Project Research	489,913	577,480	662,806
2560 Other Research Expense	0	0	0
TOTAL RESEARCH	627,724	811,460	907,536
PUBLIC SERVICE			
3050 Community Service	1,363,580	1,496,550	1,581,723
3055 Cooperative Extension Ser.	0	0	0
3060 Public Broadcasting Ser.	36,716	35,670	36,510
3065 Other Public Ser. Expense	0	0	0
TOTAL PUBLIC SERVICE	1,400,296	1,532,220	1,618,233
ACADEMIC SUPPORT			
3550 Libraries	2,972,446	2,984,850	3,091,622
3555 Museums & Gallaries	3,981	2,850	2,850
3560 Educational Media Services	159,686	182,830	193,039
3565 Academic Computing Support	0	0	1
3570 Ancillary Support	659,525	598,520	775,217
3575 Academic Administration	3,615,317	3,645,890	3,782,678
3580 Academic Personnel Develop.	171,851	110,320	110,320
3585 Course/Curriculum Develop.	0	0	0
3590 Other Academic Support Exp.	0	0	0
TOTAL ACADEMIC SUPPORT	7,582,806	7,525,260	7,955,727

Tennessee Technological University  
UNRESTRICTED EXPENDITURE AND TRANSFER  
BY SUB-CATEGORY

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
STUDENT SERVICES			
4050 Student Ser. Administration	596,792	675,460	854,219
4055 Social/Cultural Development	7,126,430	7,210,680	7,899,574
4060 Counseling/Career Guidance	847,917	921,070	954,010
4065 Financial Aid Admin.	607,534	610,540	613,102
4070 Student Admission & Records	1,983,981	2,022,380	2,087,463
4075 Student Health Services	414,293	434,170	445,270
4080 Other Student Ser. Expenses	0	0	0

Tennessee Technological University  
UNRESTRICTED EXPENDITURE AND TRANSFER  
BY SUB-CATEGORY

	ACTUAL 2004-05	JULY 2005-06	OCTOBER 2005-06
MANDATORY TRANSFERS			
6050 Principal & Interest	320,698	209,270	795,770
6055 Renewals & Replacements	0	0	0
6060 Loan Fund Matching Grants	30,386	0	0
6065 Other Mandatory Transfers	0	0	0
TOTAL MANDATORY TRANSFERS	351,084	209,270	795,770
NON-MANDATORY TRANSFERS			
6550 Unexpended Plant	250,000	90,000	250,000
6552 Renewal and Replacement	( 1,706,574)	( 798,000)	0
6555 Other Non-Mandatory Trans.	169,356	273,730	273,730
TOTAL NON-MANDATORY TRANSFERS	( 1,287,218)	( 434,270)	523,730
TOTAL EDUCATION AND GENERAL	85,531,338	84,651,990	90,582,042
B. AUXILIARY ENTERPRISES			
7050 Auxiliary Enter. Expend.	5,819,612	6,099,380	6,312,485
MANDATORY TRANSFERS			
7550 Principal & Interest	764,968	827,110	821,610
7555 Renewals & Replacements	0	0	0
7560 Other Mandatory Transfers	0	0	0
TOTAL MANDATORY TRANSFERS	764,968	827,110	821,610
NON-MANDATORY TRANSFERS			
8050 Unexpended Plant Fund	0	0	0
8055 Renewals & Replacements	2,332,443	2,093,880	1,262,280
8060 Other Non-Mandatory Trans.	0	0	0
TOTAL NON-MANDATORY TRANSFERS	2,332,443	2,093,880	1,262,280
TOTAL AUXILIARY ENTERPRISES	8,917,023	9,020,370	8,396,375
TOTAL EXPENDITURES & TRANS.	94,448,361	93,672,360	98,978,417

