

per Student Credit Hour SCH in the department to national expenditures is similar programs. The Delaware Cost Study findings also provide a way to compare the research productivity of faculty as measured by the amount of external funding generated across faculty in the department in comparison to national data for similar departments.

Maintain appropriate facilities and equipment to deliver a quality program and provide faculty with resources needed to succeed.

Needs Assessment

the College of Education. Our interpretation of these findings is that faculty productivity is quite good, but that the University expenditures per SCH are well below the national average for similar programs and indicates that more faculty are needed.

Attached Files

 [Delaware Cost Study Education.pdf](#)

Program Goal 2

There have been reports this past year of high humidity and mold in faculty offices. This information has been shared with facilities but it is not clear that corrective action has been taken.

ITS routinely identifies computer systems every year that do not meet minimum specifications for the University that are housed in the department. Currently all computers meet minimum specifications. This year the University acquired an institutional license for Qualtrics survey tools that is widely used in the department by faculty and students.

The new budget model and associated reductions in department financial resources are projected to negatively impact the department's ability to maintain technology and other teaching and research capabilities going forward.

Program Goal 3

The number of students enrolled in graduate studies in the department has fluctuated over the last five years, and can vary as a function of several factors including the availability of jobs for professionals in these fields, the State licensing requirements, the economy, and public school incentives for advanced degrees. The department's graduate program is one of the larger programs at the University but has seen declines in enrollment over the past 5 years. The implementation of a new Fast Track program for undergraduates and a new "careers in psychology" course are expected to have a positive impact on graduate enrollment going forward.

Attached Files

 [Grad degrees.pdf](#)

 [Grad ?](#) _____